

## STATE OF MARYLAND

	General Fund	Special Fund	Federal Fund	Total Funds
Forest Service . . . . .	2,430,767	885,314	577,433	3,893,514
Natural Resources Police Force . . . . .	4,132,478	1,117,000	155,000	5,404,478
Water Resources Administration . . . . .	2,247,195	453,542	300,096	3,000,833
Maryland Environmental Service . . . . .	2,239,464	1,472,355	.....	3,711,819
Maryland Geological Survey . . . . .	1,013,795	73,000	400,799	1,487,594
Tidewater Administration . . . . .	1,177,496	7,677,976	1,988,232	10,843,704
Maryland Environmental Trust . . . . .	87,892	.....	.....	87,892
Energy Administration . . . . .	551,647	7,016,342	1,516,900	9,084,889
Total Natural Resources and Recreation . . . . .	22,701,935	24,971,769	6,443,512	54,117,216
<b>AGRICULTURE:</b>				
Department of Agriculture:				
Office of the Secretary . . . . .	6,415,489	1,442,102	1,084,742	8,942,333
Maryland State Apple Commission . . . . .	.....	49,634	.....	49,634
Maryland Agricultural Fair Board . . . . .	.....	1,450,000	.....	1,450,000
State Tobacco Authority . . . . .	.....	33,277	.....	33,277
State Tobacco Warehouse . . . . .	.....	19,404	.....	19,404
Maryland Agricultural Commission . . . . .	30,335	.....	.....	30,335
State Board of Veterinary Medical Examiners . . . . .	42,704	.....	.....	42,704
Total Agriculture . . . . .	6,488,528	2,994,417	1,084,742	10,567,687
<b>HEALTH, HOSPITALS AND MENTAL HYGIENE:</b>				
Department of Health and Mental Hygiene:				
Office of the Secretary . . . . .	14,721,780	.....	2,695,040	17,416,820
Local Health Administration . . . . .	23,892,927	10,714,221	1,726,901	36,334,049
Preventive Medicine Administration . . . . .	3,656,049	276,500	24,592,054	28,524,603
Medical Care Programs Administration . . . . .	305,329,508	.....	223,736,906	529,066,414
Laboratories Administration . . . . .	4,908,546	13,000	300,143	5,221,689
Aged and Chronically Ill Services Administration . . . . .	4,415,011	.....	3,519,064	7,934,075
Montebello Center . . . . .	10,185,109	15,241	.....	10,200,350
Western Maryland Center . . . . .	5,868,956	799,457	.....	6,668,413
Deer's Head Center . . . . .	5,955,785	1,096,869	.....	7,052,654
Thomas Wilson Center . . . . .	322,844	.....	.....	322,844
Office of Environmental Programs . . . . .	6,253,527	287,184	4,630,397	11,176,108
Alcoholism Control Administration . . . . .	5,284,655	.....	1,586,144	6,870,799
Drug Abuse Administration . . . . .	6,847,984	.....	3,355,408	10,203,392
Mental Hygiene Administration . . . . .	15,100,667	532,891	1,203,445	16,837,003
Maryland Psychiatric Research Center . . . . .	1,439,995	.....	.....	1,439,995
Walter P. Carter Community Mental Health and Retardation Center . . . . .	6,641,559	.....	.....	6,641,559
Thomas B. Finan Hospital Center . . . . .	6,078,364	10,500	.....	6,088,864
Regional Institute for Children and Adolescents—Baltimore . . . . .	2,521,115	.....	89,139	2,610,254
Crownsville Hospital Center . . . . .	14,841,450	16,834	.....	14,858,284
Eastern Shore Hospital Center . . . . .	10,481,875	21,940	.....	10,503,815
Springfield Hospital Center . . . . .	29,605,468	26,112	40,207	29,671,787
Spring Grove Hospital Center . . . . .	26,553,474	16,487	23,909	26,593,870
Clifton T. Perkins Hospital Center . . . . .	6,166,030	50,500	.....	6,216,530
Regional Institute for Children and Adolescents—Montgomery County . . . . .	3,502,895	2,040	10,339	3,515,274
Upper Shore Community Mental Health Center . . . . .	225,142	.....	.....	225,142
Mental Retardation and Developmental Disabilities Administration . . . . .	24,267,868	843,539	6,448,090	31,559,497
Rosewood Center . . . . .	26,034,708	25,000	575,321	26,635,029
Henryton Center . . . . .	4,579,528	.....	.....	4,579,528
Great Oaks Center . . . . .	9,430,147	7,392	340,658	9,778,197
Holly Center . . . . .	5,373,204	6,450	133,607	5,513,261
Victor Cullen Center . . . . .	2,182,476	1,984	.....	2,184,460
Potomac Center . . . . .	2,999,577	.....	.....	2,999,577
Maryland Health Planning and Development Agency . . . . .	525,201	.....	993,836	1,519,037
Health Services Cost Review Commission . . . . .	693,735	.....	373,030	1,066,765
Highland Health Facility . . . . .	3,681,317	.....	15,232	3,696,549
Juvenile Services Administration—Headquarters . . . . .	24,292,193	.....	1,472,665	25,764,858
Maryland Children's Centers . . . . .	726,775	320	11,096	738,191
Boys' Village of Maryland . . . . .	2,506,297	641	20,557	2,527,495
Maryland Training School for Boys . . . . .	5,299,671	896	65,408	5,365,975
Montrose School . . . . .	4,398,790	394	49,333	4,448,517
Juvenile Services Administration Youth Centers . . . . .	1,622,913	.....	43,946	1,666,859
Alfred D. Noyes Children's Center . . . . .	662,472	.....	8,182	670,654
State Board of Sanitarian Registration . . . . .	1,145	.....	.....	1,145
Department of Post-Mortem Examiners . . . . .	1,647,040	.....	.....	1,647,040
State Board of Dental Examiners . . . . .	48,971	.....	.....	48,971
Commission on Physical Fitness . . . . .	38,718	.....	.....	38,718
State Board of Medical Examiners . . . . .	224,313	.....	.....	224,313

EXHIBIT I—Continued