

STATE OF MARYLAND

	General Fund	Special Fund	Federal Fund	Total Funds
State Treasurer	2,581,461	.....	.....	2,581,461
State Department of Assessments and Taxation	59,096,438	.....	.....	59,096,438
State Lottery Agency .....	.....	13,313,709	.....	13,313,709
Property Tax Assessment Appeals Boards	497,560	.....	.....	497,560
Total Financial and Revenue Administration	84,313,011	18,200,640	.....	102,513,651
BUDGETARY AND FISCAL ADMINISTRATION:				
Department of Budget and Fiscal Planning:				
Office of the Secretary	291,826	.....	.....	291,826
Division of Administration	1,259,265	.....	.....	1,259,265
Division of Budget Analysis	583,761	.....	.....	583,761
Division of Management Analysis and Audits	353,674	.....	.....	353,674
Division of Management Information Systems	410,398	.....	.....	410,398
Total Budgetary and Fiscal Administration	2,898,924	.....	.....	2,898,924
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:				
Department of Personnel:				
Office of the Secretary	1,422,196	.....	132,025	1,554,221
Bureau of Management Services	1,977,147	.....	.....	1,977,147
Bureau of Employee Services	655,482	.....	.....	655,482
Division of Administrative Services	1,067,399	.....	.....	1,067,399
Personnel Benefits Contributions	163,527,126	3,574,393	.....	167,101,519
Employees' Retirement System of the State of Maryland	55,305,678	2,615,712	.....	57,921,390
Maryland Teachers' Retirement System	164,354,653	.....	.....	164,354,653
State Police Retirement System	7,566,597	.....	.....	7,566,597
Judges' Pensions	3,111,566	.....	.....	3,111,566
Commissioners of the State Accident Fund	2,600,759	.....	.....	2,600,759
Total Personnel Administration, Retirement and Employee Relations	401,588,603	6,190,105	132,025	407,910,733
STATE PLANNING:				
Department of State Planning:				
Office of the Secretary	1,280,167	.....	86,319	1,366,486
State and Local Planning	1,374,584	.....	193,868	1,568,452
Regional Planning Council	288,187	661,829	1,297,326	2,247,342
Total State Planning	2,942,938	661,829	1,577,513	5,182,280
GENERAL SERVICES:				
Department of General Services:				
Office of the Secretary	1,070,120	.....	.....	1,070,120
Engineering and Construction	2,423,674	.....	.....	2,423,674
Facilities Acquisition and Management	673,392	390,915	.....	1,064,307
Annapolis Public Buildings and Grounds	6,063,276	.....	.....	6,063,276
Baltimore Public Buildings and Grounds	4,807,720	.....	.....	4,807,720
Multi-Service Centers	121,401	.....	.....	121,401
Central Services	1,461,236	.....	.....	1,461,236
Hall of Records	855,289	32,400	.....	887,689
Total General Services	17,476,108	423,315	.....	17,899,423
TRANSPORTATION:				
Department of Transportation:				
Secretary's Office .....	.....	52,693,297	1,733,940	54,427,237
Office of Assistant Secretary for Administration .....	.....	10,337,079	4,154,000	14,491,079
Bond Sinking Fund .....	.....	90,622,091	.....	90,622,091
Transportation Revenue Sharing .....	.....	17,801,000	.....	17,801,000
State Highway Administration .....	.....	279,983,128	349,180,000	629,163,128
State Railroad Administration .....	.....	5,041,537	5,161,811	10,203,348
Maryland Port Administration .....	.....	45,363,875	.....	45,363,875
State Motor Vehicle Administration .....	.....	35,241,189	104,769	35,345,958
Mass Transit Administration .....	.....	138,091,540	161,640,907	299,732,447
State Aviation Administration .....	.....	23,486,471	8,000,000	31,486,471
Total Transportation .....	.....	698,661,207	529,975,427	1,228,636,634
NATURAL RESOURCES AND RECREATION:				
Department of Natural Resources:				
Office of the Secretary	2,863,507	1,006,887	60,000	3,930,394
Capital Programs Administration	1,216,907	509,391	465,052	2,191,350
Fisheries Administration	40,000	26,000	55,000	121,000
Wildlife Administration .....	.....	2,303,962	925,000	3,228,962
Park Service	4,700,787	2,430,000	.....	7,130,787