

STATE OF MARYLAND
General, Special, and Federal Funds Appropriations
For the Fiscal Year Ending June 30, 1982

	General Fund	Special Fund	Federal Fund	Total Funds
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:				
Share of Franchise Tax on Net Earnings of Savings Bank and Buildings, Savings and Loan Associations		\$ 5,692,500		\$ 5,692,500
Share of Alcoholic Beverages Excise Tax		5,630,000		5,630,000
Share of State Tobacco Tax		15,625,000		15,625,000
Share of Unclaimed or Abandoned Property		668,415		668,415
Share of Annual Filing Fees of Maryland Corporations		950,363		950,363
State Grants to Subdivisions	\$ 41,200,000			41,200,000
Share of Racing Revenue		4,531,000		4,531,000
State Aid for the Police Protection Fund	74,600,000			74,600,000
Share of Alcoholic Beverages Beer Tax		4,696,252		4,696,252
Total Payments of Revenue to Civil Divisions of the State	115,800,000	37,793,530		153,593,530
PUBLIC DEBT:				
Redemption and Interest on State Bonds	55,000,000	107,753,857(A)		162,753,857
LEGISLATIVE:				
General Assembly of Maryland	10,076,894			10,076,894
State Department of Legislative Reference	2,658,107			2,658,107
Department of Fiscal Services:				
Office of Director	212,534			212,534
Division of Budget Review	586,118			586,118
Division of Fiscal Research	617,352			617,352
Division of Audits	2,422,029			2,422,029
Total Legislative	16,573,034			16,573,034
JUDICIAL REVIEW AND LEGAL:				
Judiciary	32,939,430			32,939,430
Office of the Public Defender	8,849,211			8,849,211
State Law Department	4,293,528		\$ 859,753	5,153,281
Office of the State Prosecutor	266,898			266,898
Maryland Tax Court	223,795			223,795
Workmen's Compensation Commission	3,148,120	27,046		3,175,166
Public Service Commission	4,392,942			4,392,942
Total Judicial Review and Legal	54,113,924	27,046	859,753	55,000,723
EXECUTIVE AND ADMINISTRATIVE CONTROL:				
Executive Department—Governor	3,226,890			3,226,890
Executive Department—Commission on Law Enforcement and the Administration of Justice	408,813		1,300,672	1,709,485
Secretary of State	580,300	100,000		680,300
Office on Aging	5,180,463	200,000	13,141,808	18,522,271
Board of Public Works	3,905,520			3,905,520
Board of Public Works—Capital Appropriation			835,000	835,000
Board of Public Works—Interagency Committee for Public School Construction	232,424			232,424
Military Department	3,975,252	75,000	1,241,675	5,291,927
State Administrative Board of Election Laws:				
Election Laws Administration	348,058			348,058
Fair Campaign Financing Commission	5,145			5,145
Commission on Human Relations	1,224,231		374,983	1,599,214
Maryland Commission on the Capital City	18,608			18,608
Maryland Veterans Commission	819,146	14,044	113,627	946,817
State Ethics Commission	180,110			180,110
Maryland Veterans Home Commission	124,941			124,941
Commissioners for Uniform State Laws	12,627			12,627
Maryland State Board of Contract Appeals	226,933			226,933
Total Executive and Administrative Control	20,469,461	389,044	17,007,765	37,866,270
FINANCIAL AND REVENUE ADMINISTRATION:				
Comptroller of the Treasury:				
Office of the Comptroller	184,735			184,735
General Accounting Division	1,892,884			1,892,884
Bureau of Revenue Estimates	87,828			87,828
Income Tax Division	10,952,591			10,952,591
Retail Sales Tax Division	4,464,130	722,807		5,186,937
Alcohol and Tobacco Tax Division	1,921,961	133,870		2,055,831
Gasoline Tax Division		3,698,669		3,698,669
Central Payroll Bureau	1,663,803			1,663,803
Miscellaneous Revenue Division	969,620	331,585		1,301,205

EXHIBIT I—Continued