

	General Funds	Special and Debt Service Funds	Federal Funds	Total
ECONOMIC AND COMMUNITY DEVELOPMENT:				
Office of the Secretary		129,417	190,484	319,901
Office of Housing and Community Development		431,311	19,610	450,921
Division of Administrative Services		245,318	17,738	263,056
Division of Local and Regional Development		107,985	2,875,250	2,983,235
Division of Economic Development		483,612	25,000	508,612
Community Development Administration		2,336,285	304,920	2,641,205
Division of Public Affairs		293,544	6,198	299,742
TOTAL	\$2,821,424,891	\$1,288,894,698	\$1,419,318,162	\$5,529,637,751
Transfer from Other Funds	9,000,000	.....	.....	9,000,000
DEDUCTIONS FROM MOTOR VEHICLE REVENUE:				
Comptroller of the Treasury—Clerk of Court Deficiency Fund .....	.....	2,000,000	.....	2,000,000
Motor Vehicle Administration—Annuity Bond Fund .....	.....	34,000	.....	34,000
TOTAL ESTIMATED REVENUES	\$2,830,424,891	\$1,286,860,698	\$1,419,318,162	\$5,536,603,751

SUMMARY

	General Funds	Special and Debt Service Funds	Federal Funds	Total
Property Taxes		107,753,857	.....	107,753,857
Franchise and Corporation Taxes	84,291,230	6,642,863	.....	90,934,093
Death Taxes	24,747,904	.....	.....	24,747,904
Alcoholic Beverage Taxes and Licenses	20,170,000	10,380,000	.....	30,550,000
Admission Taxes .....	.....	722,807	.....	722,807
Motor Vehicle Fuel Taxes and Licenses .....	.....	179,000,000	.....	179,000,000
Income Taxes	1,386,377,000	76,261,000	.....	1,462,638,000
Retail Sales and Use Tax and Licenses	805,826,000	.....	.....	805,826,000
State Tobacco Tax and Licenses	54,375,000	15,625,000	.....	70,000,000
Motor Vehicle Tax and Licenses	325,000	254,850,000	.....	255,175,000
Insurance Company Taxes, Licenses and Fees	67,395,000	.....	.....	67,395,000
Horse Race Taxes and Licenses	11,997,000	5,935,000	.....	17,932,000
District Courts Fines and Costs	27,300,000	.....	.....	27,300,000
Interest on Investments	30,000,000	4,000,000	.....	34,000,000
Hospital Patient Recoveries	30,300,000	.....	.....	30,300,000
Miscellaneous Taxes, Fees and Other Revenue	27,190,491	1,080,122	.....	28,270,613
Legislative	443,250	.....	.....	443,250
Judicial Review and Legal	7,823,892	27,046	859,753	8,710,691
Executive and Administrative Control .....	.....	389,044	17,007,765	17,396,809
Financial and Revenue Administration	177,910,000	13,313,709	.....	191,223,709
Budgetary and Fiscal Administration	475,000	.....	.....	475,000
Personnel Administration, Retirement and Employee Relations	2,500,000	6,190,105	132,025	8,822,130
State Planning .....	.....	661,829	1,577,513	2,239,342
General Services	46,100	423,315	.....	469,415
Transportation and Highways .....	.....	208,169,608	529,975,427	738,145,035
Natural Resources and Recreation	27,000	24,095,769	6,443,512	30,566,281
Agriculture	25,000	1,590,417	1,084,742	2,700,159
Health, Hospitals and Mental Hygiene	51,592,293	14,766,392	278,595,057	344,953,742
Human Resources	4,024,328	360,000	309,583,935	313,968,263
Licensing and Regulation	5,231,155	2,883,589	2,058,616	10,173,360
Public Safety and Correctional Services	76,693	7,083,350	1,078,973	8,239,016
Public Education	955,555	342,662,404	267,481,644	611,099,603
Economic and Community Development .....	.....	4,027,472	3,439,200	7,466,672
TOTAL	\$2,821,424,891	\$1,288,894,698	\$1,419,318,162	\$5,529,637,751
Transfer from Other Funds	9,000,000	.....	.....	9,000,000
Deductions from Motor Vehicle Revenue:				
Comptroller of the Treasury—Clerk of Court Deficiency Fund .....	.....	2,000,000	.....	2,000,000
Motor Vehicle Administration—Annuity Bond Fund .....	.....	34,000	.....	34,000
TOTAL ESTIMATED REVENUES	\$2,830,424,891	\$1,286,860,698	\$1,419,318,162	\$5,536,603,751