

	General Funds	Special and Debt Service Funds	Federal Funds	Total
AGRICULTURE:				
Office of the Secretary		1,442,102	1,084,742	2,526,844
Maryland State Apple Commission		49,634		49,634
Maryland Agricultural Fair Board		46,000		46,000
State Tobacco Authority		33,277		33,277
State Tobacco Warehouse		19,404		19,404
State Board of Veterinary Medical Examiners	25,000			25,000
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
Office of the Secretary	824,270		2,695,040	3,519,310
Local Health Administration		10,714,221	1,726,901	12,441,122
Preventive Medicine Administration		276,500	24,592,054	24,868,554
Medical Care Programs Administration	48,647,057		223,736,906	272,383,963
Laboratories Administration	28,200	13,000	300,143	341,343
Aged and Chronically Ill Services Administration			3,519,064	3,519,064
Montebello Center	68,225	15,241		83,466
Western Maryland Center	45,250	799,457		844,707
Deer's Head Center	20,900	1,096,869		1,117,769
Thomas Wilson Center	51,850			51,850
Office of Environmental Programs	195,970	287,184	4,630,397	5,113,551
Alcoholism Control Administration			1,586,144	1,586,144
Drug Abuse Administration			3,355,408	3,355,408
Mental Hygiene Administration		532,891	1,203,445	1,736,336
Walter P. Cater Community Mental Health and Retardation Center	9,400			9,400
Thomas B. Finan Hospital Center		10,500		10,500
Regional Institute for Children and Adolescents— Baltimore	1,329		89,139	90,468
Crownsville Hospital Center	82,075	16,834		98,909
Eastern Shore Hospital Center	43,260	21,940		65,200
Springfield Hospital Center	81,800	26,112	40,207	148,119
Spring Grove Hospital Center	58,319	16,487	23,909	98,715
Clifton T. Perkins Hospital Center	23,544	50,500		74,044
Regional Institute for Children and Adolescents— Montgomery County		2,040	10,339	12,379
Mental Retardation and Developmental Disabilities Administration	80,320	843,539	6,448,090	7,371,949
Rosewood Center	48,311	25,000	575,321	648,632
Henryton Center	12,461			12,461
Great Oaks Center		7,392	340,658	348,050
Holly Center		6,450	133,607	140,057
Victor Cullen Center	15,000	1,984		16,984
Potomac Center	100			100
Maryland Health Planning and Development Agency			993,836	993,836
Health Services Cost Review Commission			373,030	373,030
Highland Health Facility	100		15,232	15,332
Juvenile Services Administration—Headquarters	55,000		1,472,665	1,527,665
Maryland Children's Centers		320	11,096	11,416
Boy's Village of Maryland	35,522	641	20,557	56,720
Maryland Training School for Boys	42,200	896	65,408	108,504
Montrose School	20,460	394	49,333	70,187
Juvenile Services Administration Youth Centers	7,261		43,946	51,207
Alfred D. Noyes Children's Center			8,182	8,182
State Board of Sanitarian Registration	1,075			1,075
State Board of Dental Examiners	66,545			66,545
State Board of Medical Examiners	366,520			366,520
State Board of Pharmacy	35,250			35,250
State Board of Examiners of Nurses	271,475			271,475
State Board of Funeral Directors and Embalmers	51,775			51,775
State Board of Examiners in Optometry	18,500			18,500
State Board of Osteopathic Examiners	200			200
State Board of Chiropractic Examiners	5,540			5,540
State Board of Physical Therapy Examiners	30,000			30,000
State Board of Examiners of Psychologists	42,725			42,725
Anatomy Board of Maryland	37,440			37,440
State Board of Podiatry Examiners	16,535			16,535
State Board of Examiners of Nursing Home Administrators	12,000			12,000
State Board of Examiners of Audiologists and Speech Pathologists	16,925			16,925
Developmental Disabilities Council			535,000	535,000
State Board of Social Work Examiners	75,204			75,204
State Board of Occupational Therapy Practice	11,700			11,700
State Board of Electrolgists Examiners	11,700			11,700