

	General Funds	Special and Debt Service Funds	Federal Funds	Total
Unclaimed Property Revenue	15,000,000	1,000,000	.....	16,000,000
Miscellaneous	1,500,000	.....	.....	1,500,000
LEGISLATIVE:				
State Department of Legislative Reference	95,000	.....	.....	95,000
Department of Fiscal Services	348,250	.....	.....	348,250
JUDICIAL REVIEW AND LEGAL:				
Judiciary	198,650	.....	.....	198,650
Office of the Public Defender	125,000	.....	.....	125,000
State Law Department	416,250	.....	\$ 859,753	1,276,003
Workmen's Compensation Commission	7,083,992	27,046	.....	7,111,038
EXECUTIVE AND ADMINISTRATIVE CONTROL:				
Executive Department—Commission on Law Enforcement and the Administration of Justice .....	.....	.....	1,300,672	1,300,672
Secretary of State .....	.....	100,000	.....	100,000
Office on Aging .....	.....	200,000	13,141,808	13,341,808
Board of Public Works—Capital Appropriation .....	.....	.....	835,000	835,000
Military Department .....	.....	75,000	1,241,675	1,316,675
Commission on Human Relations .....	.....	.....	374,983	374,983
Maryland Veterans Commission .....	.....	14,044	113,627	127,671
FINANCIAL AND REVENUE ADMINISTRATION:				
State Lottery Agency	177,910,000	13,313,709	.....	191,223,709
BUDGETARY AND FISCAL ADMINISTRATION:				
Division of Administration	475,000	.....	.....	475,000
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:				
Office of the Secretary .....	.....	.....	132,025	132,025
Personnel Benefits Contributions .....	.....	3,574,393	.....	3,574,393
Employee's Retirement System of the State of Maryland .....	.....	2,615,712	.....	2,615,712
Commissioners of the State Accident Fund	2,500,000	.....	.....	2,500,000
STATE PLANNING:				
Office of the Secretary .....	.....	.....	86,319	86,319
State and Local Planning .....	.....	.....	193,868	193,868
Regional Planning Council .....	.....	661,829	1,297,326	1,959,155
GENERAL SERVICES:				
Facilities Acquisition and Management	12,000	390,915	.....	402,915
Annapolis Public Buildings and Grounds	3,600	.....	.....	3,600
Baltimore Public Buildings and Grounds	10,500	.....	.....	10,500
Central Services	20,000	.....	.....	20,000
Hall of Records .....	.....	32,400	.....	32,400
TRANSPORTATION AND HIGHWAYS:				
Secretary's Office .....	.....	200,000	1,733,940	1,933,940
Office of Assistant Secretary for Administration .....	.....	.....	4,154,000	4,154,000
State Highway Administration .....	.....	7,935,000	349,180,000	357,115,000
State Railroad Administration .....	.....	.....	5,161,811	5,161,811
Maryland Port Administration .....	.....	33,700,000	.....	33,700,000
State Motor Vehicle Administration .....	.....	.....	104,769	104,769
Mass Transit Administration .....	.....	40,800,000	161,640,907	202,440,907
State Aviation Administration .....	.....	19,978,500	8,000,000	27,978,500
Consolidated Transportation Bond Proceeds .....	.....	40,000,000	.....	40,000,000
Reimbursement for Transit Subsidy .....	.....	15,248,249	.....	15,248,249
Transfer from Prior Year's Receipts .....	.....	50,307,859	.....	50,307,859
NATURAL RESOURCES AND RECREATION:				
Office of the Secretary .....	.....	1,006,887	60,000	1,066,887
Capital Programs Administrations .....	.....	509,391	465,052	974,443
Fisheries Administration .....	.....	26,000	55,000	81,000
Wildlife Administration .....	.....	2,303,962	925,000	3,228,962
Park Service .....	.....	2,430,000	.....	2,430,000
Forest Service .....	.....	885,314	577,433	1,462,747
Natural Resources Police Force .....	.....	1,117,000	155,000	1,272,000
Water Resources Administration .....	.....	453,542	300,096	753,638
Maryland Environmental Service .....	.....	1,472,355	.....	1,472,355
Maryland Geological Survey .....	.....	73,000	400,799	500,799
Tidewater Administration	27,000	6,801,976	1,988,232	8,790,208
Energy Administration .....	.....	7,016,342	1,516,900	8,533,242