

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
ENERGY AND COASTAL ZONE ADMINISTRATION CRA						
Appalachian Region Commission Account	00	001	.00	1,189,506.45	30,839.15	22,686.11
TOTAL		79.30.15	.00	1,189,506.45	30,839.15	22,686.11
DEPARTMENT OF MENTAL HYGIENE CRA						
National Institute of Mental Health Funds	00	002	.00	1,708,053.00	.00	.00
Hill Burton Funds	00	004	.00	625,000.00	.00	.00
TOTAL		79.32.01	.00	2,333,053.00	.00	.00
DIVISION OF CORRECTION CRA						
Diagnostic Center Parking Garage	24	002	.00	876,976.00	.00	(9,524.00)
TOTAL		79.35.02	.00	876,976.00	.00	(9,524.00)
UNIVERSITY OF MARYLAND CRA						
Shellfish Hatchery-CEES	00	034	.00	300,275.23	.00	15,919.00
Research Greenhouse UMES	00	035	.00	131,664.30	.00	131,664.30
Research Greenhouse Renovation	00	036	.00	13,934.85	85,117.65	85,170.15
Early Childhood Research Center Renovation	00	037	.00	67,922.30	327,077.70	395,000.00
TOTAL		79.36.02	.00	513,796.68	412,195.35	627,753.45
ST. MARY'S CITY COMMISSION CRA						
Acquisition of Chancellor's Point	00	001	.00	667,655.96	.00	96,297.15
TOTAL		79.37.10	.00	667,655.96	.00	96,297.15
MARYLAND HISTORICAL TRUST CRA						
Restoration of Dr. Samuel Mudd House	00	003	.00	32,356.56	24,865.92	38,521.48
TOTAL		79.37.12	.00	32,356.56	24,865.92	38,521.48
TOTAL NON-BUDGETED FUNDS			\$ —0—	\$51,175,347.02	\$4,600,932.94	\$(823,221.07)
GRAND TOTAL CAPITAL PROJECTS			\$3,621,023,918.36	\$2,734,209,911.11	\$229,266,538.60	\$712,500,527.54