

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
	12	003	8,615,000.00	9,369.44	6,314,773.09	2,290,857.47
	07	004	5,520,000.00	24.84	3,057,199.75	2,462,775.41
	02	005	6,115,000.00	1,402.52	2,286,800.00	3,826,797.48
	03	006	2,780,000.00	5,678.36	2,266,049.18	508,272.46
	05	007	3,650,000.00	500,822.44	2,014,933.00	1,134,244.56
Maryland Veterans Home Commission	18	008	3,650,000.00	.00	.00	3,650,000.00
Park Service	18	009	600,000.00	5,743.04	57,740.27	536,516.69
Department of Agriculture	02	010	13,540,000.00	845,543.06	8,192,994.30	4,501,462.64
Mental Hygiene Administration	25	011	100,000.00	.00	.00	100,000.00
	16	012	100,000.00	.00	.00	100,000.00
Springfield Hospital Center	06	013	1,250,000.00	1,132,746.88	102,551.68	14,701.44
Spring Grove Hospital Center	03	014	1,200,000.00	.00	892,000.00	308,000.00
Rosewood Center	03	015	945,000.00	315,420.42	319,618.02	309,961.56
Maryland House of Correction	02	016	900,000.00	11,950.00	213,136.87	674,913.13
	02	017	169,000.00	.00	169,000.00	.00
	02	018	1,365,000.00	15,664.25	1,181,480.75	167,855.00
Maryland Correctional Pre-Release System	21	019	40,000.00	18,456.67	2,448.28	19,095.05
Maryland State Police	03	020	209,000.00	109,850.16	39,560.29	59,589.55
	13	021	475,000.00	.00	.00	475,000.00
State Department of Education	24	022	2,800,000.00	2,800,000.00	.00	.00
	24	023	2,200,000.00	1,774,863.71	257,161.65	167,974.64
University of Maryland College Park	16	024	680,000.00	149,378.71	513,115.45	17,505.84
	16	025	250,000.00	93,370.00	125,762.00	30,868.00
	16	026	1,452,000.00	923.05	1,264,000.00	187,076.95
	16	027	5,745,000.00	.00	22,800.00	5,722,200.00
	16	028	90,000.00	.00	.00	90,000.00
	16	029	265,000.00	.00	.00	265,000.00
University of Maryland Baltimore City	24	030	1,700,000.00	8,192.70	20,550.00	1,671,257.30
	24	031	140,000.00	.00	.00	140,000.00
	24	032	325,000.00	.00	.00	325,000.00
	24	033	6,510,000.00	561,497.94	4,744,514.06	1,203,988.00
	24	034	80,000.00	.00	80,000.00	.00
	24	035	120,000.00	.00	120,000.00	.00
University of Maryland Eastern Shore	19	036	145,000.00	21,294.00	121,806.00	1,900.00
Center For Environmental & Estuarine Studies	09	037	1,060,000.00	125,978.55	934,021.45	.00
Coppin State College	24	038	800,000.00	.00	.00	800,000.00
Frostburg State College	01	039	950,000.00	17,950.00	2,228.00	929,822.00
	01	040	50,000.00	.00	.00	50,000.00
Towson State University	03	041	460,000.00	305,457.47	127,929.27	26,613.26
	03	042	85,000.00	.00	6,352.98	78,647.02
St. Mary's College of Maryland	18	043	1,360,000.00	19,282.23	.00	1,340,717.77
Maryland School for the Deaf	10	044	265,000.00	.00	.00	265,000.00
Maryland Public Broadcasting Commission	03	045	250,000.00	74,505.54	172,294.46	3,200.00
University of Maryland Baltimore City Campus	24	133	390,000.00	.00	.00	390,000.00
Premium and Expense		998	.00	5,151.18	.00	5,151.18DB
TOTAL		82.71.00	85,515,000.00	8,976,001.54	37,693,474.28	38,845,524.18
STATE PUBLIC SCHOOL CONSTRUCTION AND CAPITAL IMPROVEMENT LOAN OF 1980						
Anne Arundel	02	002	3,572,000.00	2,943,290.00	.00	628,710.00
Baltimore	03	003	4,669,000.00	.00	.00	4,669,000.00
Calvert	04	004	1,702,000.00	690,586.00	.00	1,011,414.00
Cecil	07	007	2,033,000.00	351,316.00	.00	1,681,684.00
Charles	08	008	3,369,000.00	655,291.00	.00	2,713,709.00
Dorchester	09	009	2,497,000.00	615,387.00	.00	1,881,613.00
Howard	13	013	1,700,000.00	583,620.00	.00	1,116,380.00
Montgomery	15	015	7,158,000.00	6,615,000.00	.00	543,000.00
St. Mary's	18	018	530,000.00	481,251.00	.00	48,749.00
Somerset	19	019	1,684,000.00	61,000.00	.00	1,623,000.00
Wicomico	22	022	2,300,000.00	344,103.00	.00	1,955,897.00
Worcester	23	023	2,700,000.00	165,000.00	.00	2,535,000.00
Baltimore City	24	024	10,550,875.00	600,000.00	.00	9,950,875.00
Statewide Contingencies	25	100	486,000.00	.00	.00	486,000.00
Premium and Expense		998	49,125.00	5,673.99	.00	43,451.01
TOTAL		82.72.00	45,000,000.00	14,111,517.99	.00	30,888,482.01