

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
Seneca Creek State Park	15	016	1,600,000.00	13,497.97	18,436.62	1,568,065.41
	15	017	268,000.00	.00	1,600.00	266,400.00
Tuckahoe State Park	05	018	375,000.00	375,000.00	.00	.00
Capital Program Administration	18	019	500,000.00	500,000.00	.00	.00
Joseph H. Manning Warm Water Fish Hatchery	25	020	250,000.00	248,000.00	2,000.00	.00
Montebello Center	24	022	1,364,000.00	15,361.50	7,450.00	1,341,188.50
Deer's Head Center	22	023	74,000.00	805.31	5,893.00	67,301.69
	22	024	111,000.00	1,585.00	1,115.00	108,300.00
Crownsville Hospital Center	02	025	975,000.00	530,671.75	444,328.25	.00
Spring Grove Hospital Center	03	026	1,215,000.00	1,112,013.00	63,716.64	39,270.36
	03	027	2,150,000.00	1,229,962.49	920,037.51	.00
	03	028	1,360,000.00	1,169,995.39	189,902.55	102.06
Mental Retardation Administration—						
Headquarters	25	029	450,000.00	523.63	.00	449,476.37
Rosewood Center	03	030	600,000.00	600,000.00	.00	.00
Henryton Center	06	031	450,000.00	9,847.96	11,570.00	428,582.04
Juvenile Services Administration—						
Headquarters	25	032	20,000.00	20,000.00	.00	.00
Division of Correction—Headquarters	02	034	7,500,000.00	6,860,004.56	639,995.44	.00
House of Correction	02	035	555,000.00	.00	.00	555,000.00
Maryland Penitentiary	24	036	240,000.00	.00	12,575.00	227,425.00
	24	037	1,400,000.00	7,607.90	34,012.50	1,358,379.60
Maryland Correctional Institution—Hagerstown	21	038	295,000.00	.00	.00	295,000.00
Maryland Correctional Camps	02	039	780,000.00	92,686.00	668,474.10	18,839.90
University of Maryland College Park	16	041	960,000.00	.00	31,570.00	928,430.00
	16	042	1,100,000.00	846,145.21	182,361.33	71,493.46
	16	043	923,000.00	905,376.00	17,624.00	.00
	16	044	46,000.00	34,368.21	11,631.79	.00
	16	045	56,000.00	.00	56,000.00	.00
	16	046	547,000.00	1,070.00	.00	545,930.00
	16	047	94,000.00	.00	.00	94,000.00
	16	048	29,000.00	.00	.00	29,000.00
	16	049	80,000.00	.00	.00	80,000.00
	16	050	1,300,000.00	178,170.38	51,144.00	1,070,685.62
	16	051	75,000.00	41,652.50	12,530.00	20,817.50
	16	052	55,000.00	.00	.00	55,000.00
University of Maryland Baltimore City	24	053	700,000.00	16,408.00	48,885.00	634,707.00
	24	054	500,000.00	115,558.05	136,000.00	248,441.95
	24	055	500,000.00	431,596.00	57,096.39	11,307.61
	24	056	875,000.00	.00	.00	875,000.00
	24	057	349,400.00	237,139.76	112,260.24	.00
University of Maryland Eastern Shore	19	058	325,000.00	53.82	.00	324,946.18
	19	059	300,000.00	224,960.00	65,040.00	10,000.00
Center for Environmental & Estuarine Studies	04	060	269,000.00	238,516.94	14,904.00	15,579.06
	09	061	70,500.00	10,464.00	4,486.00	55,550.00
Frostburg State College	01	063	425,000.00	425,000.00	.00	.00
	01	064	390,000.00	342,019.84	9,945.30	38,034.86
Towson State University	03	065	1,551,000.00	1,548,674.00	2,326.00	.00
	03	066	62,000.00	62,000.00	.00	.00
	03	067	52,000.00	52,000.00	.00	.00
	03	068	330,000.00	13,000.00	259,735.75	57,264.25
University of Baltimore	24	069	1,650,000.00	.00	1,650,000.00	.00
St. Mary's College of Maryland	18	071	400,000.00	.00	5,035.00	394,965.00
Maryland School for the Deaf—Columbia	13	073	1,500,000.00	113,754.18	1,022,124.56	364,121.26
Maryland Public Broadcasting Commission	03	075	2,318,000.00	2,314,270.35	3,729.65	.00
	03	076	42,000.00	42,000.00	.00	.00
	03	077	107,000.00	107,000.00	.00	.00
St. Mary's City Commission	18	079	255,000.00	.00	.00	255,000.00
Premium and Expense Account		998	.00	1,128.31	.00	1,128.31DB
TOTAL		82.50.00	59,161,900.00	26,302,132.08	19,395,695.19	13,464,072.73
STATE PUBLIC SCHOOL CONSTRUCTION AND CAPITAL IMPROVEMENT LOAN OF 1979						
Anne Arundel County	02	002	7,055,408.00	6,742,077.00	.00	313,331.00
Baltimore County	03	003	786,000.00	643,577.00	.00	142,423.00
Calvert County	04	004	1,982,252.00	1,982,252.00	.00	.00
Caroline County	05	005	67,000.00	67,000.00	.00	.00
Carroll County	06	006	3,753,000.00	3,451,919.00	.00	301,081.00
Cecil County	07	007	1,993,243.00	1,993,243.00	.00	.00
Charles County	08	008	2,261,000.00	107,038.00	.00	2,153,962.00
Dorchester County	09	009	218,562.00	175,950.00	.00	42,612.00
Frederick County	10	010	10,958,000.00	10,493,196.00	.00	464,804.00