

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
	19	009	118,000.00	118,000.00	.00	.00
	19	010	22,000.00	22,000.00	.00	.00
Department of Natural Resources	23	012	125,000.00	125,000.00	.00	.00
	16	013	200,000.00	912.35	.00	199,087.65
Mount Wilson Center	03	015	179,135.00	179,004.50	130.50	.00
Western Maryland Center	21	017	1,300,000.00	487,528.24	770.00	811,701.76
Eastern Shore Hospital Center	14	019	5,500,000.00	5,109,664.57	24,330.10	366,005.33
	14	020	280,000.00	280,000.00	.00	.00
	14	021	275,000.00	275,000.00	.00	.00
Springfield Hospital Center	06	023	600,000.00	575,487.79	21,401.27	3,110.94
Spring Grove Hospital Center	03	025	25,000.00	25,000.00	.00	.00
	03	026	525,000.00	428,186.09	34,814.05	61,999.86
	03	027	960,000.00	867,507.09	.00	92,492.91
	03	028	425,000.00	420,158.20	.00	4,841.80
Mental Retardation Administration	25	030	121,000.00	121,000.00	.00	.00
Boys' Village of Maryland	16	032	350,000.00	349,770.00	180.00	50.00
Montrose School	03	034	525,000.00	518,292.35	6,707.65	.00
	03	035	43,000.00	17,021.25	21,862.56	4,116.19
Division of Correction—Headquarters	02	037	1,435,000.00	1,433,800.00	1,200.00	.00
	02	038	80,000.00	80,000.00	.00	.00
	02	039	465,000.00	464,691.42	.00	308.58
	02	041	15,220,000.00	15,138,220.38	81,779.62	.00
	02	042	1,630,000.00	1,630,000.00	.00	.00
	02	043	1,600,000.00	1,600,000.00	.00	.00
	21	045	1,425,000.00	1,386,899.51	30,602.42	7,498.07
	21	046	250,000.00	250,000.00	.00	.00
	21	047	280,000.00	280,000.00	.00	.00
	21	048	20,800.00	20,800.00	.00	.00
	24	050	5,000,000.00	4,087,806.68	168,265.00	743,928.32
Maryland House of Correction	02	052	335,000.00	332,040.00	1,160.00	1,800.00
	02	053	40,000.00	40,000.00	.00	.00
	02	054	75,000.00	38,816.91	36,183.09	.00
	02	055	17,900.00	12,590.20	1,632.00	3,677.80
Maryland State Police	03	057	870,000.00	867,130.66	2,560.00	309.34
	03	058	74,000.00	74,000.00	.00	.00
	03	059	121,000.00	121,000.00	.00	.00
State Department of Education	22	061	1,615,000.00	1,557,250.00	2,250.00	55,500.00
	22	062	5,000.00	5,000.00	.00	.00
University of Maryland—College Park	16	064	251,000.00	192,036.92	3,571.00	55,392.08
	16	065	180,000.00	151,825.00	28,175.00	.00
	16	066	650,000.00	17,940.00	22,340.00	609,720.00
	16	067	74,000.00	8,975.00	29,109.44	35,915.56
	16	068	320,000.00	313,522.22	2,350.00	4,127.78
University of Maryland—Baltimore	24	070	676,000.00	428,947.08	23,894.81	223,158.11
	24	071	9,160,000.00	5,993,091.12	3,166,908.88	.00
	24	072	120,000.00	.00	120,000.00	.00
	24	073	100,000.00	.00	100,000.00	.00
University of Maryland—Baltimore County	03	075	315,900.00	119,258.00	139,676.40	56,965.60
	03	076	337,000.00	336,936.95	.00	63.05
University of Maryland—Eastern Shore	19	078	850,000.00	791,775.72	12,752.00	45,472.28
	19	079	25,000.00	25,000.00	.00	.00
	19	080	40,000.00	24,000.00	.00	16,000.00
	19	081	261,667.46	261,667.46	.00	.00
Bowie State College	16	083	100,000.00	21,603.21	53,449.95	24,946.84
Coppin State College	24	085	447,000.00	399,207.80	4,347.44	43,444.76
Frostburg State College	01	087	425,000.00	425,000.00	.00	.00
	01	088	20,000.00	19,133.60	.00	866.40
	01	089	300,000.00	300,000.00	.00	.00
	01	090	1,000,000.00	992,894.86	.00	7,105.14
University of Baltimore	24	092	5,140,000.00	5,040,911.69	85,181.86	13,906.45
	24	093	130,000.00	130,000.00	.00	.00
	24	094	30,000.00	30,000.00	.00	.00
Maryland Public Broadcasting Commission	12	096	30,000.00	13,458.00	.00	16,542.00
	12	097	8,000.00	17.25	258.00	7,724.75
	12	098	25,000.00	7,867.05	.00	17,132.95
	12	099	175,500.00	152,619.70	.00	22,880.30
Department of Economic & Community Development	02	101	160,000.00	70,469.42	.00	89,530.58
Division of Correction Headquarters	13	850	10,500,000.00	504,458.92	460,950.00	9,534,591.08
	24	851	7,300,000.00	352,009.33	472,700.00	6,475,290.67
	02	852	600,000.00	.00	.00	600,000.00
	24	853	800,000.00	.00	.00	800,000.00
	24	854	1,000,000.00	.00	975,000.00	25,000.00
	24	855	800,000.00	.00	.00	800,000.00