

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
Spring Grove Hospital Center	03	060	65,000.00	28,110.45	3,173.55	33,716.00
	03	061	70,000.00	60,667.02	7,182.00	2,150.98
Clifton T. Perkins Hospital Center	13	062	67,000.00	67,000.00	.00	.00
	13	063	75,348.14	75,348.14	.00	.00
Mental Retardation Administration	24	065	300,000.00	298,874.65	1,125.35	.00
Rosewood Center	03	067	475,000.00	166,304.00	16,754.50	291,941.50
	03	068	360,500.00	346,108.02	13,885.98	506.00
	03	069	193,400.00	88,426.66	1.00	104,972.34
	03	070	1,055,000.00	1,054,758.64	.00	241.36
	03	071	50,000.00	18,149.00	.00	31,851.00
Boy's Forestry Camps	25	074	199,797.00	187,506.00	12,291.00	.00
	25	075	121,710.00	121,710.00	.00	.00
	25	076	120,000.00	120,000.00	.00	.00
	25	077	50,000.00	40,135.97	.00	9,864.03
Division of Correction	24	079	14,315,000.00	14,164,651.99	150,348.01	.00
	24	080	170,000.00	170,000.00	.00	.00
	24	081	245,000.00	245,000.00	.00	.00
	16	083	100,000.00	.00	.00	100,000.00
Maryland Training Center	21	084	2,532,682.70	2,530,795.45	1,887.25	.00
	21	085	40,000.00	40,000.00	.00	.00
	21	086	20,000.00	20,000.00	.00	.00
Maryland House of Correction	02	088	217,000.00	184,622.05	30,793.95	1,584.00
	02	089	18,629.00	18,629.00	.00	.00
	02	090	11,931.50	11,931.50	.00	.00
Maryland Penitentiary	24	092	272,000.00	74,049.20	12,927.00	185,023.80
	24	093	60,000.00	13,685.00	.00	46,315.00
Maryland Correctional Institution	21	095	224,100.00	224,100.00	.00	.00
	21	096	153,000.00	66,809.00	70,105.00	16,086.00
Maryland State Police	03	098	34,242.16	33,492.16	750.00	.00
	02	099	804,000.00	785,561.79	.00	18,438.21
	02	100	185,000.00	185,000.00	.00	.00
	03	101	60,000.00	25,712.83	736.00	33,551.17
University of Maryland—College Park	16	103	712,000.00	434,071.04	130,827.71	147,101.25
	16	104	1,670,100.00	1,628,357.20	41,742.80	.00
	16	105	76,000.00	76,000.00	.00	.00
	16	106	49,000.00	49,000.00	.00	.00
	16	107	100,000.00	36,392.09	58,192.18	5,415.73
	16	108	42,700.00	19,566.94	23,133.06	.00
	16	109	296,000.00	135,093.50	8,755.00	152,151.50
	16	110	100,000.00	14,395.00	.00	85,605.00
	16	111	1,030,000.00	899,219.50	12,744.90	118,035.60
	16	112	150,000.00	126,565.68	100.00	23,334.32
University of Maryland—Baltimore	24	114	250,000.00	167,302.40	3,299.25	79,998.35
University of Maryland—Baltimore County	03	116	65,000.00	65,000.00	.00	.00
	03	117	16,500.00	16,500.00	.00	.00
	03	118	425,000.00	270,736.67	1,000.00	153,263.33
Center for Environmental and Estuarine Studies	09	120	2,147,400.00	2,008,165.97	2,773.98	136,460.05
	09	121	156,400.00	156,400.00	.00	.00
	09	122	96,400.00	96,400.00	.00	.00
	09	123	52,462.37	52,462.37	.00	.00
	09	124	516,000.00	516,000.00	.00	.00
	09	125	206,000.00	206,000.00	.00	.00
	09	126	23,000.00	23,000.00	.00	.00
	09	127	7,500.00	7,500.00	.00	.00
Morgan State University	24	129	128,000.00	13,066.00	.00	114,934.00
	24	131	150,000.00	150,000.00	.00	.00
Bowie State College	16	133	316,000.00	223,308.96	.00	92,691.04
	16	134	54,996.32	54,996.32	.00	.00
	16	135	8,672.50	8,672.50	.00	.00
	16	136	30,000.00	30,000.00	.00	.00
Coppin State College	24	138	414,680.28	413,675.08	1,005.20	.00
	24	139	74,700.00	74,700.00	.00	.00
	24	140	247,625.00	247,625.00	.00	.00
Frostburg State College	01	142	416,499.53	411,026.53	2,630.00	2,843.00
	01	143	668,477.00	668,477.00	.00	.00
	01	144	53,615.50	53,615.50	.00	.00
	01	145	200,000.00	199,968.94	11.06	20.00
Salisbury State College	22	147	340,000.00	315,307.24	23,692.76	1,000.00
	22	148	146,266.39	146,266.39	.00	.00
	22	149	159,354.56	159,183.31	171.25	.00
Towson State College	03	151	389,847.57	389,847.57	.00	.00
	03	152	33,100.00	33,100.00	.00	.00
	03	153	500,000.00	500,000.00	.00	.00