

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
Bowie State College	16	151	95,041.19	92,948.19	2,092.97	.03
	16	153	30,000.00	10,630.00	.00	19,370.00
Coppin State College	24	154	30,000.00	24,213.46	.00	5,786.54
	24	155	46,000.00	46,000.00	.00	.00
	24	156	714,529.00	714,529.00	.00	.00
Frostburg State College	01	157	240,000.00	240,000.00	.00	.00
	01	158	1,881,270.70	1,880,811.70	459.00	.00
	01	159	50,000.00	50,000.00	.00	.00
	01	160	125,000.00	123,300.00	1,700.00	.00
	01	161	13,170.00	13,170.00	.00	.00
	01	162	200,000.00	148,094.00	.00	51,906.00
Morgan State College	24	163	59,431.68	59,431.68	.00	.00
	24	164	2,416,800.00	2,186,561.09	184,663.18	45,575.73
	24	165	135,000.00	135,000.00	.00	.00
	24	166	377,000.00	177,000.00	.00	200,000.00
	24	167	1,880,000.00	1,705,959.71	.00	174,040.29
	24	168	373,948.90	373,948.90	.00	.00
Salisbury State College	22	169	1,519,917.80	1,519,917.80	.00	.00
	22	170	2,242,284.00	2,242,284.00	.00	.00
	22	171	307,814.45	307,814.45	.00	.00
Towson State College	03	172	589,057.13	589,057.13	.00	.00
	03	173	265,499.00	265,499.00	.00	.00
	03	174	1,057,266.90	1,057,266.90	.00	.00
	03	175	1,959,800.00	1,959,800.00	.00	.00
	03	176	80,000.00	80,000.00	.00	.00
University of Baltimore	24	177	250,000.00	212,128.00	13,502.00	24,370.00
St. Mary's College of Maryland	18	178	3,274,000.00	3,048,235.25	3,890.00	221,874.75
	18	179	266,000.00	266,000.00	.00	.00
	18	180	152,000.00	152,000.00	.00	.00
	18	181	66,056.96	66,056.96	.00	.00
	18	182	14,689.00	14,689.00	.00	.00
	18	183	2,500.00	2,500.00	.00	.00
	18	184	300.00	200.00	100.00	.00
Maryland School for the Deaf	10	185	35,000.00	15,270.00	680.00	19,050.00
	13	186	250,000.00	250,000.00	.00	.00
Maryland Historical Trust	02	187	103,176.00	97,672.49	3,018.36	2,485.15
	02	188	28,924.00	28,911.00	13.00	.00
	10	189	65,000.00	65,000.00	.00	.00
	12	190	10,000.00	6,592.40	.00	3,407.60
	02	191	50,000.00	50,000.00	.00	.00
	24	192	100,000.00	100,000.00	.00	.00
	04	193	25,000.00	25,000.00	.00	.00
	04	194	49,997.44	48,347.21	1,650.23	.00
	16	195	150,000.00	150,000.00	.00	.00
	01	196	40,000.00	39,800.00	.00	200.00
	11	197	302,442.62	288,033.08	.00	14,409.54
St. Mary's City Commission	18	198	80,000.00	17,813.00	62,187.00	.00
Mental Retardation Administration	01	252	119,100.00	117,713.86	.00	1,386.14
Frostburg State College	01	258	73,534.87	73,199.87	335.00	.00
Mental Retardation Administration	01	352	440,700.00	374,340.27	.00	66,359.73
Maryland Historical Trust	12	490	15,000.00	3,865.00	.00	11,135.00
Mental Hygiene Administration	15	535	382,000.00	254,429.52	28,716.77	98,853.71
Morgan State University	24	564	36,200.00	33,728.91	.00	2,471.09
St. Mary's College of Maryland	18	578	202,499.99	201,751.79	748.20	.00
University of Maryland College Park	16	919	600,000.00	.00	.00	600,000.00
Premium and Expense		998	46,992.20	52,143.38	.00	5,151.18DB
TOTAL		81.75.00	94,826,615.75	75,998,456.00	1,111,471.64	17,716,688.11
GENERAL PUBLIC JUNIOR OR COMMUNITY COLLEGE CONSTRUCTION LOAN OF 1975						
Unallocated			3,879,977.81	.00	.00	3,879,977.81
Montgomery CC-01-75-107	15	107	1,822,212.00	952,986.00	869,226.00	.00
Garrett CC-15-75-113	11	113	3,399.00	3,399.00	.00	.00
Essex CC-05-75-115	03	115	1,539,255.00	648,045.00	891,210.00	.00
Harford CC-07-75-123	12	123	767,178.00	225,858.00	541,320.00	.00
Allegany CC-10-75-126	01	126	861,445.94	861,445.94	.00	.00
Montgomery CC-01-75-132	15	132	354,623.00	.00	354,623.00	.00
Anne Arundel CC-11-75-80	02	580	761,780.50	499,097.95	262,682.55	.00
Premium and Expense		998	10,128.75	1,878.75	.00	8,250.00
TOTAL		81.76.00	10,000,000.00	3,192,710.64	2,919,061.55	3,888,227.81