

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations	
Division of Correction	24	073	500,000.00	324,715.86	1,395.00	173,889.14	
	24	074	3,445,000.00	406,769.00	.00	3,038,231.00	
	24	075	238,000.00	52,077.00	.00	185,923.00	
	24	076	137,000.00	.00	.00	137,000.00	
	08	077	23,100.00	18,283.07	4,448.00	368.93	
	24	079	1,910,000.00	.00	.00	1,910,000.00	
	16	080	1,850,000.00	.00	.00	1,850,000.00	
	16	081	881,864.76	881,263.06	601.70	.00	
	16	082	65,000.00	65,000.00	.00	.00	
	16	083	18,828.16	18,828.16	.00	.00	
	16	085	60,000.00	850.00	.00	59,150.00	
	21	086	2,159,031.21	2,127,601.58	31,429.63	.00	
	Maryland House of Correction	02	087	117,635.55	117,635.55	.00	.00
		02	088	55,838.72	55,838.72	.00	.00
		02	089	304,000.00	304,000.00	.00	.00
		02	090	260,795.16	250,180.35	10,614.81	.00
		02	091	84,611.17	84,611.17	.00	.00
		02	092	26,750.50	26,750.50	.00	.00
		02	093	167,435.00	167,435.00	.00	.00
	Maryland Penitentiary	24	095	123,600.00	123,600.00	.00	.00
		24	096	250,000.00	773.75	3,095.00	246,131.25
24		097	43,220.12	43,220.12	.00	.00	
Maryland Correctional Institution for Women	02	098	238,528.60	238,528.60	.00	.00	
	02	099	295,962.12	290,962.12	5,000.00	.00	
Central Laundry	06	100	262,078.19	261,563.19	515.00	.00	
	06	102	33,063.00	33,063.00	.00	.00	
Patuxent Institution	13	103	100,000.00	62,795.00	1,964.00	35,241.00	
	13	104	49,960.00	48,800.00	1,160.00	.00	
Maryland State Police	13	105	139,357.89	139,357.89	.00	.00	
	13	106	44,000.00	38,483.66	.00	5,516.34	
	13	107	724,000.00	724,000.00	.00	.00	
	13	108	140,000.00	140,000.00	.00	.00	
	13	109	4,000.00	3,535.36	380.00	84.64	
	13	110	40,000.00	40,000.00	.00	.00	
	13	111	55,000.00	32,579.31	.00	22,420.69	
	03	112	15,000.00	10,703.00	3,197.00	1,100.00	
	03	113	46,000.00	41,996.54	.00	4,003.46	
	23	114	279,585.58	262,630.95	16,954.63	.00	
University of Maryland—College Park	16	115	191,500.00	191,500.00	.00	.00	
	16	116	3,494,000.00	3,096,532.15	55,045.14	342,422.71	
	16	117	117,000.00	113,181.00	3,819.00	.00	
	16	118	336,000.00	336,000.00	.00	.00	
	16	119	1,900,000.00	1,782,702.43	90,908.92	26,388.65	
	16	120	190,000.00	122,969.27	.00	67,030.73	
	16	121	5,409,000.00	5,401,825.89	5,714.74	1,459.37	
	16	122	121,000.00	121,000.00	.00	.00	
	16	123	16,000.00	16,000.00	.00	.00	
	16	124	4,516,000.00	4,498,275.35	500.00	17,224.65	
	16	125	78,000.00	78,000.00	.00	.00	
	16	126	400,000.00	387,303.22	200.00	12,496.78	
	16	127	1,130,000.00	1,088,217.37	18,014.32	23,768.31	
	16	128	140,000.00	112,400.00	27,600.00	.00	
University of Maryland—Baltimore	24	129	170,000.00	130,980.00	39,020.00	.00	
	24	130	60,819.00	60,819.00	.00	.00	
	24	131	90,000.00	88,610.00	.00	1,390.00	
University of Maryland—Baltimore County	03	132	126,000.00	126,000.00	.00	.00	
	03	133	135,000.00	135,000.00	.00	.00	
University of Maryland—Eastern Shore	03	134	48,458.05	48,458.05	.00	.00	
	19	135	98,300.00	64,327.82	1,316.40	32,655.78	
	19	136	81,600.00	51,852.62	15,363.44	14,383.94	
	19	137	645,000.00	643,899.19	1,100.00	.81	
	19	138	21,000.00	21,000.00	.00	.00	
	19	139	22,000.00	22,000.00	.00	.00	
	19	140	10,100.00	8,105.21	1,994.79	.00	
	19	141	40,000.00	33,210.00	.00	6,790.00	
	19	143	230,100.00	198,588.04	.00	31,511.96	
	19	144	300,000.00	293,729.76	.00	6,270.24	
Center for Environmental and Estuarine Studies	09	145	27,000.00	27,000.00	.00	.00	
	09	146	10,000.00	3,811.81	183.50	6,004.69	
	09	147	110,800.00	110,782.14	.00	17.86	
	09	148	80,000.00	80,000.00	.00	.00	
	04	149	15,000.00	15,000.00	.00	.00	
	04	150	105,000.00	84,720.74	.00	20,279.26	