

Holly Center:									
Interest on Investments								6,652	6,652
Reimbursements and Grants From the Federal Government					131,807				131,807
Reimbursements From Other Than the Federal Government and State Agencies	2	6,067						(2)	6,067
Reimbursements From State Agencies					145,756				145,756
Trust Funds								169,223	169,223
Reduction of Expenditures	7								7
Total	9	6,067			277,563			175,873	459,512
Victor Cullen Center:									
Sales to the Public	19								19
Commissions and Royalties	16								16
Rentals	13,728								13,728
Interest on Investments								1,126	1,126
Reimbursements and Grants From the Federal Government					1,600				1,600
Reimbursements From Other Than the Federal Government and State Agencies	28	1,553						282	1,863
Trust Funds								46,672	46,672
Reduction of Expenditures	26								26
Total	13,817	1,553			1,600			48,080	65,050
Potomac Center:									
Commissions and Royalties	22								22
Interest on Investments								701	701
Reimbursements From Other Than the Federal Government and State Agencies	575								575
Trust Funds								42,481	42,481
Reduction of Expenditures	20								20
Total	617							43,182	43,799
Maryland Health Planning and Development Agency									
Reimbursements and Grants From the Federal Government					1,125,708				1,125,708
Reduction of Expenditures	7								7
Total	7				1,125,708				1,125,715
Health Services Cost Review Commission:									
Reimbursements and Grants From the Federal Government					255,469				255,469
Reduction of Expenditures	1,133								1,133
Total	1,133				255,469				256,602
Highland Health Facility:									
Commissions and Royalties	201								201
Interest on Investments								2,737	2,737
Reimbursements and Grants From the Federal Government					7,357				7,357
Reimbursements From State Agencies					33,756				33,756
Trust Funds								43,224	43,224
Total	201				41,113			45,961	87,275
Department of Juvenile Services:									
Headquarters:									
Sales to the Public	(107)								(107)
Commissions and Royalties	10								10
Miscellaneous	319								319
Reimbursements and Grants From the Federal Government					94,500				94,500
Reimbursements From Other Than the Federal Government and State Agencies	16,392								16,392
Reimbursements From State Agencies					1,398,554			1,125,885	2,524,439
Reduction of Expenditures	15,556								15,556
Total	32,170				1,493,054			1,125,885	2,651,109
Maryland Children's Centers:									
Sales to the Public	11								11
Commissions and Royalties								119	119
Miscellaneous								15	15
Reimbursements and Grants From the Federal Government					1,173				1,173
Reimbursements From State Agencies					20,535				20,535
Total	11				21,708			134	21,853