

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
Military Department	25	015	251,000.00	218,805.46	.00	32,194.54
	25	016	14,810.54	14,810.54	.00	.00
	25	017	117,000.00	64,751.01	6,138.07	46,110.92
	24	018	62,522.34	62,522.34	.00	.00
	03	019	136,173.49	136,173.49	.00	.00
	03	020	20,000.00	20,000.00	.00	.00
	20	021	114,000.00	114,000.00	.00	.00
	20	022	32,000.00	32,000.00	.00	.00
	21	023	3,093.00	3,093.00	.00	.00
	21	024	38,000.00	33,470.26	4,529.74	.00
Department of Natural Resources	04	025	141,000.00	14,413.55	51,322.00	75,264.45
	10	026	150,000.00	72,544.68	66,600.70	10,854.62
	11	027	80,000.00	80,000.00	.00	.00
	07	028	105,000.00	62,172.30	12,987.50	29,840.20
	21	029	370,000.00	370,000.00	.00	.00
	21	030	575,000.00	569,897.00	5,103.00	.00
	05	031	54,000.00	54,000.00	.00	.00
	17	032	23,000.00	5,302.50	.00	17,697.50
	17	033	5,600.00	5,549.60	50.40	.00
	17	034	12,000.00	38.00	.00	11,962.00
	11	035	25,000.00	25,000.00	.00	.00
	25	036	2,460,000.00	2,438,642.10	13,967.50	7,390.40
	25	037	1,250,000.00	1,204,509.88	45,590.12	.00
	18	038	410,000.00	410,000.00	.00	.00
	11	039	14,977.47	14,977.47	.00	.00
	01	040	641,000.00	554,498.15	38,018.97	48,482.88
	01	041	1,552,000.00	1,533,972.67	4,900.00	13,127.33
	11	042	399,000.00	398,653.00	347.00	.00
	13	044	90,000.00	72,945.18	.00	17,054.82
	25	045	51,000.00	51,000.00	.00	.00
Department of Health and Mental Hygiene	24	046	9,760.67	9,760.67	.00	.00
Deers Head State Hospital	22	047	21,012.90	21,012.90	.00	.00
	22	048	12,000.00	10,950.00	.00	1,050.00
Mount Wilson State Hospital	03	049	1,807,925.03	1,807,925.03	.00	.00
Western Maryland Center	22	051	80,000.00	80,000.00	.00	.00
	22	052	100,000.00	33,210.90	66,789.10	.00
	22	053	698,254.44	698,254.44	.00	.00
Mental Health Administration	24	054	482,203.47	463,789.37	17,975.00	439.10
	25	055	354,250.00	354,250.00	.00	.00
Crownsville State Hospital	02	057	7,841.75	7,841.75	.00	.00
Eastern Shore State Hospital	09	059	1,461,818.90	1,461,818.90	.00	.00
	09	060	92,000.00	92,000.00	.00	.00
	09	061	70,000.00	70,000.00	.00	.00
Springfield State Hospital	06	062	216,370.65	216,370.65	.00	.00
	06	063	13,890.40	13,890.40	.00	.00
	06	064	85,000.00	85,000.00	.00	.00
Spring Grove State Hospital	03	065	290,000.00	290,000.00	.00	.00
	03	066	7,924.76	7,924.76	.00	.00
	03	067	677,000.00	668,097.48	8,902.52	.00
Mental Retardation Administration	21	071	5,315,700.00	5,289,558.03	19,962.31	6,179.66
	22	072	410,000.00	395,000.00	15,000.00	.00
	22	073	515,000.00	468,809.92	.08	46,190.00
Rosewood State Hospital	03	075	310,000.00	310,000.00	.00	.00
	03	076	64,623.18	64,623.18	.00	.00
	03	079	25,939.00	25,939.00	.00	.00
Henryton Hospital Center	06	080	35,462.00	35,462.00	.00	.00
Department of Juvenile Services	03	082	300,000.00	299,992.76	.00	7.24
	03	083	100,000.00	85,324.35	.00	14,675.65
	03	084	20,000.00	18,060.09	.00	1,939.91
	15	085	300,000.00	296,927.00	3,073.00	.00
Maryland Childrens Center	03	086	21,522.50	21,522.50	.00	.00
Maryland Training School for Boys	03	088	1,162,000.00	881,886.28	49,195.93	230,917.79
	03	089	50,000.00	34,885.00	.00	15,115.00
	03	090	1,365,000.00	1,292,261.33	39,165.53	33,573.14
	03	091	325,000.00	325,000.00	.00	.00
	03	092	120,000.00	120,000.00	.00	.00
Montrose School for Girls	03	094	38,000.00	33,734.21	595.87	3,669.92
	03	095	34,243.28	34,134.98	108.30	.00
	03	096	25,000.00	25,000.00	.00	.00
	03	097	65,000.00	65,000.00	.00	.00
Boys Forestry Camps	25	098	105.00	105.00	.00	.00
	25	099	21,500.00	21,500.00	.00	.00
	25	100	18,500.00	18,500.00	.00	.00
	25	101	18,000.00	18,000.00	.00	.00
	25	102	17,934.57	17,934.57	.00	.00