

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
Maryland Correctional Institution for Women	02	113	284,719.15	284,719.15	.00	.00
	02	114	18,123.91	18,123.91	.00	.00
Maryland Correctional Camps	24	115	34,674.00	34,674.00	.00	.00
	02	116	95,589.85	95,589.85	.00	.00
Maryland State Police	03	122	40,000.00	819.59	.00	39,180.41
	03	123	10,000.00	10,000.00	.00	.00
	13	126	5,464.00	5,464.00	.00	.00
	12	127	73,499.56	73,499.56	.00	.00
	23	128	131,000.00	131,000.00	.00	.00
Department of Education	24	129	3,800.00	3,800.00	.00	.00
University of Maryland College Park	09	130	75,000.00	75,000.00	.00	.00
	16	131	646,187.31	646,187.31	.00	.00
	16	133	2,550,132.89	2,549,149.89	983.00	.00
	16	134	75,000.00	74,216.96	783.04	.00
	16	135	65,000.00	65,000.00	.00	.00
	16	136	835,200.00	825,622.43	9,577.57	.00
	16	137	318,000.00	195,995.68	122,004.32	.00
	16	138	130,000.00	125,352.16	4,647.84	.00
University of Maryland Baltimore City	24	139	3,493,000.00	3,297,078.11	87,832.27	108,089.62
	24	140	95,000.00	4,686.82	90,313.18	.00
	24	141	17,841,400.00	17,535,686.73	18,928.00	286,785.27
	24	142	1,000,000.00	970,290.23	.00	29,709.77
	24	143	264,904.65	264,904.65	.00	.00
University of Maryland Baltimore County	03	144	200,000.00	200,000.00	.00	.00
	03	145	206,617.80	206,617.80	.00	.00
	03	146	253,077.04	253,077.04	.00	.00
	03	147	175,000.00	175,000.00	.00	.00
	03	148	42,000.00	42,000.00	.00	.00
	03	149	735,000.00	731,620.50	3,379.50	.00
	03	150	90,000.00	90,000.00	.00	.00
University of Maryland Eastern Shore	19	152	35,000.00	.00	.00	35,000.00
	19	153	90,000.00	89,858.60	141.40	.00
	19	154	122,000.00	122,000.00	.00	.00
	19	155	235,000.00	235,000.00	.00	.00
	09	156	510,000.00	509,265.82	.00	734.18
	25	157	2,616,234.56	2,607,686.52	8,548.04	.00
Bowie State College	16	158	137,728.11	137,728.11	.00	.00
	16	159	67,600.00	67,600.00	.00	.00
	16	160	175,447.10	175,447.10	.00	.00
	16	161	274,201.41	274,201.41	.00	.00
	16	162	50,000.00	50,000.00	.00	.00
	16	163	6,146,500.00	5,208,971.14	14,068.00	923,460.86
	16	164	130,000.00	130,000.00	.00	.00
	16	165	85,000.00	85,000.00	.00	.00
	16	166	190,000.00	189,200.00	800.00	.00
Coppin State College	24	167	2,550,701.98	2,539,563.83	11,138.15	.00
	24	168	100,000.00	100,000.00	.00	.00
	24	169	115,000.00	115,000.00	.00	.00
	24	170	5,775,692.22	5,771,940.72	3,751.50	.00
	24	171	85,000.00	85,000.00	.00	.00
	24	172	130,000.00	130,000.00	.00	.00
	24	173	71,377.79	71,377.79	.00	.00
	24	174	90,000.00	90,000.00	.00	.00
	24	175	415,109.64	413,109.64	2,000.00	.00
	24	176	29,770.95	29,770.95	.00	.00
	24	177	136,390.79	136,390.79	.00	.00
Frostburg State College	01	178	440,000.00	440,000.00	.00	.00
	01	179	90,000.00	.00	.00	90,000.00
	01	180	65,000.00	65,000.00	.00	.00
	01	181	18,283.00	18,283.00	.00	.00
	01	182	19,365.00	19,365.00	.00	.00
	01	183	128,000.00	127,265.75	734.25	.00
Morgan State College	24	184	183,454.78	183,454.78	.00	.00
	24	185	90,000.00	89,270.76	729.24	.00
	24	186	48,183.55	48,183.55	.00	.00
	24	187	80,000.00	80,000.00	.00	.00
	24	188	558,000.00	557,900.00	100.00	.00
	24	189	50,000.00	50,000.00	.00	.00
Salisbury State College	22	190	76,575.46	76,575.46	.00	.00
	22	191	4,498,048.26	4,496,884.08	1,164.18	.00
	22	192	125,000.00	125,000.00	.00	.00
	22	193	382,665.00	382,665.00	.00	.00
	22	194	40,000.00	40,000.00	.00	.00
	22	195	99,547.52	99,547.52	.00	.00
	22	196	18,892.02	18,892.02	.00	.00