

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
	18	034	251,600.00	251,600.00	.00	.00
	18	035	30,000.00	30,000.00	.00	.00
	01	036	180,000.00	175,283.16	4,716.84	.00
	02	037	40,000.00	9,881.00	.00	30,119.00
	02	038	91,800.00	37,029.00	37,490.00	17,281.00
	15	039	834,509.92	829,016.42	5,493.50	.00
	23	040	6,553.28	6,553.28	.00	.00
	23	041	70,000.00	70,000.00	.00	.00
	23	042	26,307.65	26,307.65	.00	.00
	23	043	68,995.14	68,995.14	.00	.00
	25	044	28,000.00	28,000.00	.00	.00
	25	045	230,000.00	168,611.40	49,332.00	12,056.60
	25	046	60,000.00	60,000.00	.00	.00
	25	047	68,000.00	68,000.00	.00	.00
	25	048	47,000.00	47,000.00	.00	.00
	25	049	30,000.00	30,000.00	.00	.00
	25	050	875,000.00	870,756.25	4,243.75	.00
	25	051	125,200.00	125,200.00	.00	.00
Department of Health and Mental Hygiene . . . . .	24	052	68,296.66	68,296.66	.00	.00
Deers Head State Hospital . . . . .	22	053	43,850.00	43,850.00	.00	.00
	22	054	119,731.02	119,731.02	.00	.00
	22	055	107,396.21	107,185.00	211.21	.00
Montebello State Hospital . . . . .	24	056	67,961.16	67,608.76	352.40	.00
	01	057	8,654,750.00	8,654,750.00	.00	.00
	01	058	300,000.00	300,000.00	.00	.00
	01	059	445,250.00	445,250.00	.00	.00
	24	060	694,361.38	694,361.38	.00	.00
Crownsville State Hospital . . . . .	02	061	9,815.00	9,815.00	.00	.00
	02	062	99,473.26	99,473.26	.00	.00
	02	063	1,696,040.17	1,695,572.43	467.74	.00
	02	064	170,000.00	170,000.00	.00	.00
Eastern Shore State Hospital . . . . .	09	065	139,970.36	139,970.36	.00	.00
	09	066	10,253.84	10,253.84	.00	.00
Springfield State Hospital . . . . .	06	067	358,600.00	272,898.53	34,230.30	51,471.17
	06	068	40,000.00	22,528.00	1,712.00	15,760.00
	06	069	81,200.00	81,200.00	.00	.00
Spring Grove State Hospital . . . . .	24	070	208,621.20	208,621.20	.00	.00
	24	071	116,000.00	116,000.00	.00	.00
	24	072	124,514.81	124,514.81	.00	.00
	24	073	1,230,000.00	1,230,000.00	.00	.00
	24	074	110,000.00	110,000.00	.00	.00
	24	075	30,000.00	30,000.00	.00	.00
Clifton T. Perkins State Hospital . . . . .	24	077	3,892.54	3,892.54	.00	.00
Mental Retardation Administration . . . . .	25	078	200,000.00	200,000.00	.00	.00
	25	079	64,892.25	63,042.25	1,850.00	.00
	25	080	19,871.19	19,871.19	.00	.00
	25	081	10,959.75	10,959.75	.00	.00
	25	082	235,972.38	235,972.38	.00	.00
	24	083	30,000.00	30,000.00	.00	.00
Rosewood State Hospital . . . . .	03	084	108,984.71	108,984.71	.00	.00
	03	086	35,000.00	29,995.69	5,004.31	.00
	03	087	182,704.23	182,704.23	.00	.00
	03	088	14,868.00	14,868.00	.00	.00
Great Oaks Center . . . . .	15	089	156,501.22	156,201.22	300.00	.00
Boys Village of Maryland . . . . .	16	090	54,506.74	51,910.32	2,596.42	.00
Montrose School for Girls . . . . .	03	091	186,676.30	186,676.30	.00	.00
	03	092	13,000.00	13,000.00	.00	.00
Boys Forestry Camps . . . . .	01	093	2,312.29	2,312.29	.00	.00
Division of Correction . . . . .	16	096	1,750,000.00	1,642.50	31,207.50	1,717,150.00
	16	097	75,000.00	.00	.00	75,000.00
	16	098	175,000.00	.00	.00	175,000.00
	24	099	1,750,000.00	236,830.00	.00	1,513,170.00
	24	100	175,000.00	.00	.00	175,000.00
	24	101	500,000.00	500,000.00	.00	.00
	24	102	200,000.00	155,055.00	.00	44,945.00
	08	103	50,000.00	50,000.00	.00	.00
Maryland House of Correction . . . . .	02	105	150,000.00	149,900.00	100.00	.00
	02	106	208,516.10	208,516.10	.00	.00
	02	107	200,000.00	200,000.00	.00	.00
	02	108	50,000.00	50,000.00	.00	.00
	02	109	12.60	12.60	.00	.00
	02	111	46,987.38	46,795.27	192.11	.00
Maryland Penitentiary . . . . .	24	112	236,618.31	236,618.31	.00	.00