

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
Board of Trustees of State Colleges	02	225	2,464,617.11	2,461,503.85	3,113.26	.00
Bowie State College	16	227	286,523.09	285,099.09	1,424.00	.00
	16	228	50,100.00	50,100.00	.00	.00
	16	230	182,000.00	155,926.81	.00	26,073.19
	16	231	573,100.00	571,595.50	.00	1,504.50
	16	232	33,700.00	33,700.00	.00	.00
	16	233	51,400.00	51,400.00	.00	.00
	16	234	10,300.00	2,702.20	.00	7,597.80
	16	236	140,000.00	134,945.77	5,054.23	.00
	16	237	213,790.56	213,790.56	.00	.00
	16	238	160,000.00	157,985.00	2,015.00	.00
Coppin State College	24	240	301,864.83	301,864.83	.00	.00
	24	241	19,822.24	19,822.24	.00	.00
	24	242	82,596.24	82,596.24	.00	.00
Frostburg State College	01	245	4,917,254.59	4,895,055.84	22,198.75	.00
	01	246	11,000.00	.00	11,000.00	.00
	01	247	40,000.00	.00	40,000.00	.00
	01	248	300,000.00	300,000.00	.00	.00
Morgan State College	24	252	225,881.60	225,881.60	.00	.00
	24	253	508,693.40	508,693.40	.00	.00
	24	254	200,000.00	189,579.34	526.74	9,893.92
	24	255	200,000.00	200,000.00	.00	.00
	24	256	236,800.00	218,959.86	1,918.00	15,922.14
	24	257	8,600.00	8,600.00	.00	.00
	24	258	327,576.16	327,576.16	.00	.00
	24	259	68,763.68	68,763.68	.00	.00
	24	260	30,300.00	30,300.00	.00	.00
Salisbury State College	22	261	336,002.23	335,962.23	40.00	.00
	22	262	1,651,000.00	1,651,000.00	.00	.00
	22	263	25,000.00	25,000.00	.00	.00
	22	264	8,000.00	8,000.00	.00	.00
	22	265	50,000.00	50,000.00	.00	.00
Towson State College	03	267	615,723.21	615,723.21	.00	.00
	03	271	194,000.00	193,989.41	10.59	.00
	03	274	129,178.00	129,178.00	.00	.00
	03	277	1,218,600.00	1,218,562.50	37.50	.00
	03	278	45,000.00	45,000.00	.00	.00
St. Mary's College of Maryland	18	280	168,432.55	168,432.55	.00	.00
Maryland School for the Deaf	10	284	184,032.78	183,982.61	.00	50.17
	10	285	21,573.58	21,573.58	.00	.00
	10	287	127,500.00	127,500.00	.00	.00
	13	290	641,527.98	641,527.98	.00	.00
	13	291	1,163,951.75	1,163,951.75	.00	.00
Maryland Historical Trust	22	293	78,000.00	78,000.00	.00	.00
Maryland Academy of Sciences	24	295	2,000,000.00	2,000,000.00	.00	.00
University of Maryland Baltimore City	24	401	1,741,700.00	1,672,425.30	.00	69,274.70
	24	402	720,000.00	714,924.93	2,611.56	2,463.51
Department of Forests and Parks	18	581	1,022,634.75	987,435.40	35,199.35	.00
	25	761	818,294.48	686,532.95	827.50	130,934.03
Board of Public Works Annapolis	02	905	25,000.00	15,566.67	.00	9,433.33
Premium and Expense	00	998	41,197.82	41,197.82	.00	.00
Closed Out Items	00	999	8,947,174.16	8,947,174.16	.00	.00
<b>TOTAL</b>		<b>81.36.00</b>	<b>88,331,739.64</b>	<b>87,257,364.35</b>	<b>310,717.91</b>	<b>763,657.38</b>
<b>MARYLAND INDUSTRIAL LAND LOAN OF 1972</b>						
Unallocated	00	000	29,246.46	29,246.46	.00	.00
Allegany	01	001	1,775,900.00	1,775,900.00	.00	.00
Anne Arundel	02	002	818,500.00	818,500.00	.00	.00
Calvert	04	004	750,000.00	750,000.00	.00	.00
Caroline	05	005	588,000.00	588,000.00	.00	.00
Carroll	06	006	6,000.00	6,000.00	.00	.00
Garrett	11	011	135,000.00	135,000.00	.00	.00
Baltimore City	24	024	394,500.00	394,500.00	.00	.00
	24	025	1,500,000.00	1,500,000.00	.00	.00
Premium and Expense	00	998	2,853.54	2,853.54	.00	.00
<b>TOTAL</b>		<b>81.39.00</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>	<b>.00</b>	<b>.00</b>