

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
Rosewood State Hospital	03	116	6,696.15	6,696.15	.00	.00
		117	36,300.00	36,300.00	.00	.00
		118	10,000.00	6,836.57	3,163.43	.00
Henryton State Hospital	06	121	93,633.63	93,633.63	.00	.00
		122	8,194.78	8,194.78	.00	.00
		123	21,507.10	21,507.10	.00	.00
Great Oaks Center	15	125	170,000.00	170,000.00	.00	.00
		127	320,000.00	320,000.00	.00	.00
Department of Juvenile Services	24	128	348,331.30	348,331.30	.00	.00
		129	75,000.00	75,000.00	.00	.00
		130	18,400.05	18,400.05	.00	.00
		131	15,283.64	15,283.64	.00	.00
Maryland Training School for Boys	03	133	35,605.60	35,605.60	.00	.00
		135	443,001.74	443,001.74	.00	.00
Montrose School for Girls	03	136	10,000.00	9,898.71	101.29	.00
		137	20,000.00	20,000.00	.00	.00
		138	50,746.97	50,746.97	.00	.00
Boys Forestry Camps	01	140	65,148.60	65,148.60	.00	.00
Maryland House of Correction	02	145	542,268.10	542,268.10	.00	.00
		146	20,000.00	20,000.00	.00	.00
		147	5,000.00	5,000.00	.00	.00
		148	20,000.00	20,000.00	.00	.00
		149	15,059.35	15,059.35	.00	.00
		150	3.60	3.60	.00	.00
		151	38,459.65	38,459.65	.00	.00
Maryland Penitentiary	24	153	1,671,497.77	1,661,408.04	10,089.73	.00
		154	32,000.00	32,000.00	.00	.00
		155	45,950.71	45,950.71	.00	.00
		156	40,000.00	40,000.00	.00	.00
		158	17,666.76	17,666.76	.00	.00
Maryland Correctional Institution Hagerstown	21	160	598,784.05	598,784.05	.00	.00
		161	20,000.00	20,000.00	.00	.00
		162	55,440.88	55,440.88	.00	.00
Maryland Correctional Institute for Women Jessup	02	164	409,995.00	409,995.00	.00	.00
		169	9,814.55	9,814.55	.00	.00
Maryland Correctional Camps	02	170	112.32	112.32	.00	.00
		172	100,000.00	100,000.00	.00	.00
Central Laundry	06	175	330,000.00	330,000.00	.00	.00
Patuxent Institution	13	177	440,000.00	440,000.00	.00	.00
Maryland State Police	23	178	20,000.00	20,000.00	.00	.00
		179	20,000.00	20,000.00	.00	.00
		180	60,000.00	60,000.00	.00	.00
		181	6,100.00	6,100.00	.00	.00
		182	30,000.00	30,000.00	.00	.00
		184	120,000.00	120,000.00	.00	.00
		185	119,052.01	119,052.01	.00	.00
		186	44,151.73	44,151.73	.00	.00
University of Maryland College Park	16	187	809,132.52	809,132.52	.00	.00
		190	5,780,000.00	5,780,000.00	.00	.00
		193	748,500.00	748,094.48	405.52	.00
		194	480,000.00	438,033.57	40,381.43	1,585.00
		196	2,033,522.54	2,033,522.54	.00	.00
		197	397,638.10	397,638.10	.00	.00
		198	104,705.25	104,689.04	16.21	.00
University of Maryland Baltimore City	24	199	287,504.91	287,504.91	.00	.00
		200	159,999.99	159,999.99	.00	.00
		201	500,000.00	500,000.00	.00	.00
		202	211,649.83	211,649.83	.00	.00
		203	107,944.06	107,944.06	.00	.00
		204	10,367,300.00	10,077,841.68	14,000.00	275,458.32
		205	860,000.00	860,000.00	.00	.00
		206	77,057.77	77,057.77	.00	.00
		207	289,220.81	289,220.81	.00	.00
		208	3,851,780.27	3,851,780.27	.00	.00
University of Maryland Baltimore County	03	210	50,132.55	46,449.52	3,683.03	.00
		211	150,000.00	150,000.00	.00	.00
		214	350,000.00	349,500.00	500.00	.00
		215	103,894.00	103,894.00	.00	.00
		216	242,542.84	242,542.84	.00	.00
		217	10,909.81	10,909.81	.00	.00
		219	35,000.00	34,999.30	.70	.00
University of Maryland Eastern Shore	19	220	230,000.00	227,000.00	3,000.00	.00
		221	161,000.00	95,006.45	3,573.00	62,420.55
		222	56,500.00	44,786.98	8,300.00	3,413.02