

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations	
Department of Forests and Parks	02	033	125,000.00	63,861.26	22,191.00	38,947.74	
	11	035	149,000.00	149,000.00	.00	.00	
	07	036	450,919.85	450,919.85	.00	.00	
	21	038	594,993.30	594,717.30	276.00	.00	
	03	039	507,167.11	507,167.11	.00	.00	
Department of Health and Mental Hygiene	13	042	370,000.00	364,509.90	5,490.10	.00	
	01	044	351,000.00	345,292.19	5,357.00	350.81	
	25	047	1,000,000.00	992,642.07	7,357.93	.00	
	25	048	353,760.56	353,760.56	.00	.00	
	22	053	68,752.39	68,752.39	.00	.00	
	02	061	549,953.12	549,953.12	.00	.00	
	09	065	165,900.92	165,900.92	.00	.00	
	06	068	365,000.00	365,000.00	.00	.00	
	06	069	750,000.00	750,000.00	.00	.00	
	06	070	187,340.21	187,340.21	.00	.00	
Mental Retardation Administration	24	082	50,000.00	50,000.00	.00	.00	
	03	085	809,804.80	809,804.80	.00	.00	
	16	090	200,000.00	198,335.00	1,665.00	.00	
	03	097	64,229.19	64,229.19	.00	.00	
	03	100	9,000.00	9,000.00	.00	.00	
	03	104	244,868.49	244,868.49	.00	.00	
	02	114	75,000.00	49,453.57	.00	25,546.43	
	24	119	60,901.55	60,901.55	.00	.00	
	02	124	238,749.48	238,713.45	36.03	.00	
	13	129	256,473.92	256,473.92	.00	.00	
	13	132	4,151.61	4,151.61	.00	.00	
	13	133	100,000.00	100,000.00	.00	.00	
	Maryland State Police	03	135	481,000.00	473,387.09	7,612.91	.00
		03	137	16,500.00	16,500.00	.00	.00
12		138	159,920.56	159,920.56	.00	.00	
23		142	28,000.00	28,000.00	.00	.00	
Department of Education		24	144	247,568.51	247,101.23	467.28	.00
	09	146	95,790.40	95,782.01	8.39	.00	
	16	148	2,999,264.39	2,999,264.39	.00	.00	
	16	149	729,338.14	729,338.14	.00	.00	
	16	150	27,819.00	27,819.00	.00	.00	
	16	141	251,400.00	251,400.00	.00	.00	
	16	153	187,500.00	172,667.61	1,314.49	13,517.90	
	University of Maryland Baltimore City	24	163	707,200.00	701,950.00	5,250.00	.00
		24	165	39,947.63	39,947.63	.00	.00
		24	167	60,000.00	38,895.72	.00	21,104.28
University of Maryland Baltimore County	03	169	559,337.32	559,337.32	.00	.00	
	03	173	350,000.00	349,315.61	684.39	.00	
	03	175	440,645.17	440,645.17	.00	.00	
	03	177	70,000.00	6,390.63	.00	63,609.37	
University of Maryland Eastern Shore	19	178	100,000.00	85,444.70	.00	14,555.30	
	19	179	19,200.00	15,013.63	.00	4,186.37	
	19	180	150,000.00	150,000.00	.00	.00	
	19	181	133,700.00	76,283.90	152.20	57,263.90	
	19	182	114,700.00	104,549.10	.00	10,150.90	
	19	183	211,300.00	187,898.46	.00	23,401.54	
	19	184	49,641.64	49,641.64	.00	.00	
	19	188	90,000.00	90,000.00	.00	.00	
	19	189	9,900.00	9,900.00	.00	.00	
	Department of Natural Resources	09	190	217,500.00	217,142.33	.00	357.67
09		191	50,000.00	50,000.00	.00	.00	
09		192	19,100.00	19,100.00	.00	.00	
Board of Trustees of the State Colleges	25	194	3,999,520.82	3,856,520.82	143,000.00	.00	
	16	196	2,851,371.32	2,849,431.32	1,940.00	.00	
Bowie State College	16	199	282,000.00	282,000.00	.00	.00	
	16	200	60,000.00	60,000.00	.00	.00	
Coppin State College	24	204	1,171,165.53	1,171,165.53	.00	.00	
	24	205	68,000.00	68,000.00	.00	.00	
	24	208	66,555.97	66,555.97	.00	.00	
	24	209	9,636.97	9,636.97	.00	.00	
Frostburg State College	01	214	170,000.00	170,000.00	.00	.00	
	01	221	12,000.00	9,206.56	2,793.44	.00	
Morgan State College	24	224	399,400.36	399,400.36	.00	.00	
	24	225	293,370.02	292,190.02	1,180.00	.00	
	24	227	14,677.36	14,677.36	.00	.00	
Salisbury State College	22	231	1,683,395.49	1,683,395.49	.00	.00	
	22	232	50,000.00	50,000.00	.00	.00	
Towson State College	03	240	1,699,730.00	1,699,730.00	.00	.00	
	03	241	156,144.15	147,606.93	8,537.22	.00	