

STATE OF MARYLAND

| Capital Project Account | County Location | Project Item No. | Cumulative Net Appropriations | Cumulative Net Expenditures | Encumbrances Outstanding | Unencumbered Appropriations |
|-------------------------|-----------------|------------------|-------------------------------|-----------------------------|--------------------------|-----------------------------|
| Baltimore | 03 | 603 | 1,238,136.00 | 514,878.03 | 723,257.97 | .00 |
| Calvert | 04 | 604 | 61,916.00 | 61,916.00 | .00 | .00 |
| Caroline | 05 | 605 | 27,600.00 | 17,562.00 | 10,038.00 | .00 |
| Carroll | 06 | 606 | 187,036.00 | 173,606.31 | 13,429.69 | .00 |
| Cecil | 07 | 607 | 112,424.00 | 112,424.00 | .00 | .00 |
| Charles | 08 | 608 | 164,036.00 | 153,779.75 | 1,256.25 | 9,000.00 |
| Dorchester | 09 | 609 | 45,172.00 | 45,172.00 | .00 | .00 |
| Frederick | 10 | 610 | 237,360.00 | 201,696.75 | 35,663.25 | .00 |
| Garrett | 11 | 611 | 42,136.00 | 42,136.00 | .00 | .00 |
| Harford | 12 | 612 | 412,344.00 | 62,590.51 | 349,753.49 | .00 |
| Howard | 13 | 613 | 546,572.00 | 531,443.26 | 15,128.74 | .00 |
| Kent | 14 | 614 | 30,268.00 | 30,268.00 | .00 | .00 |
| Montgomery | 15 | 615 | 1,611,012.00 | 1,611,012.00 | .00 | .00 |
| Prince George's | 16 | 616 | 1,880,204.00 | 1,868,081.43 | 12,122.57 | .00 |
| Queen Anne's | 17 | 617 | 42,228.00 | 42,228.00 | .00 | .00 |
| St. Mary's | 18 | 618 | 115,920.00 | 115,920.00 | .00 | .00 |
| Sumerset | 19 | 619 | 28,152.00 | 26,727.00 | .00 | 1,425.00 |
| Talbot | 20 | 620 | 56,028.00 | 56,028.00 | .00 | .00 |
| Washington | 21 | 621 | 183,632.00 | 183,632.00 | .00 | .00 |
| Wicomico | 22 | 622 | 117,484.00 | 114,484.00 | 3,000.00 | .00 |
| Worcester | 23 | 623 | 129,628.00 | 125,028.72 | 4,599.28 | .00 |
| Baltimore City | 24 | 624 | 863,880.00 | 863,880.00 | .00 | .00 |
| Allegany | 01 | 701 | 66,660.00 | 66,660.00 | .00 | .00 |
| Anne Arundel | 02 | 702 | 597,245.00 | 252,470.86 | 344,774.14 | .00 |
| Baltimore | 03 | 703 | 741,015.00 | 205,794.17 | 535,220.83 | .00 |
| Calvert | 04 | 704 | 38,500.00 | 38,500.00 | .00 | .00 |
| Caroline | 05 | 705 | 16,665.00 | 210.00 | 16,455.00 | .00 |
| Carroll | 06 | 706 | 110,330.00 | 105,786.19 | 4,543.81 | .00 |
| Cecil | 07 | 707 | 71,280.00 | 71,280.00 | .00 | .00 |
| Charles | 08 | 708 | 96,360.00 | 96,360.00 | .00 | .00 |
| Dorchester | 09 | 709 | 27,610.00 | 2,603.42 | 25,006.58 | .00 |
| Frederick | 10 | 710 | 140,305.00 | 61,691.23 | 78,613.77 | .00 |
| Garrett | 11 | 711 | 24,695.00 | 18,825.28 | 5,869.72 | .00 |
| Harford | 12 | 712 | 249,150.00 | 119,368.74 | 129,781.26 | .00 |
| Howard | 13 | 713 | 321,255.00 | 255,234.20 | 66,020.80 | .00 |
| Kent | 14 | 714 | 18,205.00 | 18,205.00 | .00 | .00 |
| Montgomery | 15 | 715 | 948,585.00 | 943,273.36 | 5,311.64 | .00 |
| Prince George's | 16 | 716 | 1,094,225.00 | 1,083,755.49 | 10,469.51 | .00 |
| Queen Anne's | 17 | 717 | 26,675.00 | 26,675.00 | .00 | .00 |
| St. Mary's | 18 | 718 | 72,490.00 | 52,404.00 | .00 | 20,086.00 |
| Somerset | 19 | 719 | 16,500.00 | 12,632.96 | 3,867.04 | .00 |
| Talbot | 20 | 720 | 35,090.00 | 35,090.00 | .00 | .00 |
| Washington | 21 | 721 | 110,495.00 | 110,495.00 | .00 | .00 |
| Wicomico | 22 | 722 | 70,510.00 | 70,510.00 | .00 | .00 |
| Worcester | 23 | 723 | 80,850.00 | 80,850.00 | .00 | .00 |
| Baltimore City | 24 | 724 | 525,305.00 | 525,305.00 | .00 | .00 |
| Allegany | 01 | 801 | 80,865.00 | 80,865.00 | .00 | .00 |
| Anne Arundel | 02 | 802 | 710,370.00 | 358,569.24 | 351,800.76 | .00 |
| Baltimore | 03 | 803 | 908,145.00 | 347,399.92 | 560,745.08 | .00 |
| Calvert | 04 | 804 | 50,355.00 | 25,781.36 | 24,573.64 | .00 |
| Caroline | 05 | 805 | 19,980.00 | .00 | 19,980.00 | .00 |
| Carroll | 06 | 806 | 146,475.00 | 120,582.31 | 25,892.69 | .00 |
| Cecil | 07 | 807 | 82,955.00 | 44,974.07 | 37,980.93 | .00 |
| Charles | 08 | 808 | 117,785.00 | 117,785.00 | .00 | .00 |
| Dorchester | 09 | 809 | 32,335.00 | 12,005.79 | 20,329.21 | .00 |
| Frederick | 10 | 810 | 184,075.00 | 184,075.00 | .00 | .00 |
| Garrett | 11 | 811 | 31,320.00 | 31,320.00 | .00 | .00 |
| Harford | 12 | 812 | 308,745.00 | 195,734.97 | 113,010.03 | .00 |
| Howard | 13 | 813 | 391,095.00 | 287,030.44 | 104,064.56 | .00 |
| Kent | 14 | 814 | 19,375.00 | 13,043.22 | 6,331.78 | .00 |
| Montgomery | 15 | 815 | 1,175,915.00 | 1,145,907.39 | 30,007.61 | .00 |
| Prince George's | 16 | 816 | 1,346,355.00 | 1,346,355.00 | .00 | .00 |
| Queen Anne's | 17 | 817 | 30,645.00 | 30,645.00 | .00 | .00 |
| St. Mary's | 18 | 818 | 87,480.00 | 84,465.37 | .00 | 3,014.63 |
| Somerset | 19 | 819 | 20,385.00 | 9,663.74 | 10,721.26 | .00 |
| Talbot | 20 | 820 | 41,515.00 | 34,884.79 | 6,630.21 | .00 |
| Washington | 21 | 821 | 138,035.00 | 138,035.00 | .00 | .00 |
| Wicomico | 22 | 822 | 85,995.00 | 85,995.00 | .00 | .00 |
| Worcester | 23 | 823 | 94,705.00 | 94,705.00 | .00 | .00 |
| Baltimore City | 24 | 824 | 645,095.00 | 645,095.00 | .00 | .00 |
| Allegany | 01 | 901 | 146,020.00 | 138,814.04 | 7,205.96 | .00 |
| Anne Arundel | 02 | 902 | 1,728,020.00 | 1,398,389.77 | 329,630.23 | .00 |
| Baltimore | 03 | 903 | 1,892,240.00 | 544,491.07 | 1,347,748.93 | .00 |
| Calvert | 04 | 904 | 151,620.00 | 151,620.00 | .00 | .00 |
| Caroline | 05 | 905 | 76,020.00 | .00 | 73,348.95 | 2,671.05 |