

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
Baltimore City Grants	24	225	800,000.00	699,434.50	100,565.50	.00
St. Mary's City Commission	18	226	500,000.00	478,329.01	21,670.99	.00
Bay Access Areas	25	227	500,000.00	.00	2,075.00	497,925.00
Carroll Creek Park	10	228	500,000.00	87,492.00	.00	412,508.00
Agricultural Land Preservation Fund	25	229	2,000,000.00	2,000,000.00	.00	.00
Green Ridge	01	230	500,000.00	7,854.03	101,450.00	390,695.97
Gunpowder	25	231	1,150,000.00	591,504.81	557,560.19	935.00
Patapsco Valley	25	232	2,000,000.00	1,432,366.44	466,694.85	100,938.71
Patuxent River	15	233	500,000.00	.00	.00	500,000.00
	16	234	500,000.00	95,816.98	27,300.00	376,883.02
Seneca Creek	15	235	2,000,000.00	3,788.06	1,440,477.44	555,734.50
Wye Island	17	236	500,000.00	650.00	52,500.00	446,850.00
Advanced Option & Purchase Price	25	237	500,000.00	255,274.39	135,847.51	108,878.10
Agriculture Land Preservation Fund	25	238	1,000,000.00	1,000,000.00	.00	.00
Baltimore City Grants	24	239	1,000,000.00	133,589.27	866,410.73	.00
St. Mary's City Commission	18	240	350,000.00	132,560.17	217,439.83	.00
Mattawoman N.E.A.	08	241	500,000.00	307,333.76	1,046.10	191,620.14
Bay Access Area	25	242	500,000.00	.00	425,000.00	75,000.00
Elk Neck	07	243	500,000.00	500,000.00	.00	.00
Gunpowder	25	244	750,000.00	67,507.60	133,373.44	549,118.96
Green Ridge	01	245	250,000.00	700.00	.00	249,300.00
Indian Springs	21	246	100,000.00	.00	.00	100,000.00
Janes Island	19	247	200,000.00	24,571.25	24,750.87	150,677.88
Mattawoman N.E.A.	08	248	200,000.00	.00	.00	200,000.00
McKee-Beshers	15	249	1,000,000.00	.00	.00	1,000,000.00
Patapsco Valley	25	250	1,500,000.00	900.00	1,191,980.60	307,119.40
Idylwild W.M.A.	05	251	33,043.84	33,043.84	.00	.00
	05	252	40,297.36	40,297.36	.00	.00
Patuxent River	25	253	250,000.00	.00	.00	250,000.00
Seneca Creek	15	254	1,500,000.00	.00	.00	1,500,000.00
Severn Run	02	255	500,000.00	42,055.98	1.00	457,943.02
Smallwood	08	256	100,000.00	.00	.00	100,000.00
St. Mary's River	18	257	300,000.00	161.00	.00	299,839.00
Advanced Option and Purchase Price	25	258	750,000.00	3,025.00	.00	746,975.00
Agriculture Land Preservation Fund	25	259	2,000,000.00	2,000,000.00	.00	.00
St. Mary's City Commission	18	260	350,000.00	200.00	15,889.18	333,910.82
Baltimore City Grants	24	261	750,000.00	163,908.14	260,342.99	325,748.87
Patuxent River	16	262	500,000.00	.00	.00	500,000.00
Dundee-Saltpeter Creeks N.E.A.	03	263	500,000.00	4,190.00	3,410.00	492,400.00
Linkwood W.M.A.	09	561	98,688.02	98,562.60	.00	125.42
Wye Island	17	780	90,236.06	90,236.06	.00	.00
	17	781	357,267.23	357,267.23	.00	.00
	17	782	790,897.96	790,897.96	.00	.00
	17	783	1,125,407.96	1,125,407.96	.00	.00
	17	784	395,241.76	395,241.76	.00	.00
	17	785	103,510.60	103,510.60	.00	.00
South Marsh	19	891	99,697.24	99,502.25	.00	194.99
TOTAL		81.20.01	123,766,060.50	95,800,298.88	9,020,596.18	18,945,165.44
OUTDOOR RECREATION LAND LOAN OF 1969—LOCAL SHARE						
Allegany	01	001	135,280.00	135,280.00	.00	.00
Anne Arundel	02	002	901,360.00	901,360.00	.00	.00
Baltimore	03	003	1,560,945.00	1,399,400.34	161,544.66	.00
Carroll	06	006	145,730.00	145,730.00	.00	.00
Charles	08	008	128,060.00	128,060.00	.00	.00
Frederick	10	010	218,310.00	218,310.00	.00	.00
Garrett	11	011	35,340.00	35,340.00	.00	.00
Harford	12	012	342,380.00	262,530.22	79,849.78	.00
Howard	13	013	349,410.00	349,410.00	.00	.00
Montgomery	15	015	1,620,415.00	1,620,415.00	.00	.00
Prince George's	16	016	1,985,405.00	1,985,405.00	.00	.00
St. Mary's	18	018	112,765.00	112,765.00	.00	.00
Talbot	20	020	54,625.00	54,188.22	436.78	.00
Wicomico	22	022	96,710.00	96,710.00	.00	.00
Allegany County	01	026	134,200.00	46,169.95	88,030.05	.00
Anne Arundel County	02	027	1,226,500.00	.00	1,226,500.00	.00
Baltimore County	03	028	1,585,870.00	.00	1,585,870.00	.00
Calvert County	04	029	95,370.00	95,370.00	.00	.00
Caroline County	05	030	41,800.00	.00	.00	41,800.00
Carroll County	06	031	286,770.00	73,081.14	213,688.86	.00
Cecil County	07	032	159,170.00	.00	70,362.66	88,807.34