

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
Winters Run	12	293	237,500.00	156,412.00	81,088.00	.00
Ballenger Creek	10	294	797,100.00	717,390.00	79,710.00	.00
Blue Plains	25	296	5,696,325.00	5,126,692.00	569,633.00	.00
Blue Plains	25	297	5,615,850.00	3,548,947.00	2,066,903.00	.00
Savage	13	298	227,750.00	204,973.67	22,776.33	.00
Blue Plains	16	299	2,530,275.00	2,146,510.00	383,765.00	.00
15th Street	23	300	368,830.00	368,830.00	.00	.00
Woodstock	03	302	97,100.00	87,390.00	9,710.00	.00
New Windsor C-240305-02	06	305	16,950.00	3,249.00	13,701.00	.00
Blue Plains	16	309	14,074,927.00	12,667,434.00	1,407,493.00	.00
Back River	24	310	1,156,525.00	1,040,872.00	115,653.00	.00
Freedom District	06	311	471,026.00	467,277.31	3,748.69	.00
Whitemarsh	03	315	48,625.00	38,565.00	10,060.00	.00
Patapsco	24	316	3,855,250.00	3,469,725.00	385,525.00	.00
Western Branch	25	323	2,760,265.00	2,475,000.00	285,265.00	.00
Patapsco	24	328	5,222,495.00	4,572,231.00	650,264.00	.00
St. Mary's College SP0219	18	330	61,310.00	61,310.00	.00	.00
Piscataway	25	331	4,753,815.00	4,195,971.00	557,844.00	.00
Matapeake SP0118	17	332	30,000.00	29,781.85	218.15	.00
Fairlee C-240202	14	335	27,275.00	27,275.00	.00	.00
Rocky Gap State Park SP0301	01	336	410,974.00	366,363.45	44,610.55	.00
St. Michaels C-240338-01	20	338	114,550.00	.00	114,550.00	.00
Broadwater C-240339-02	02	339	984,111.00	.00	984,111.00	.00
Savage	13	347	2,221,862.00	2,193,594.00	28,268.00	.00
Perryville C-240356-03	07	356	701,375.00	.00	701,375.00	.00
East New Market C-240358-03	09	358	99,950.00	89,954.00	9,996.00	.00
Elkton C-240364-02	07	364	39,050.00	15,335.00	23,715.00	.00
Western Branch	25	366	1,642,365.00	1,110,332.00	532,033.00	.00
Matapeake SP0328	17	370	25,000.00	10,155.50	14,844.50	.00
Cape St Claire C-240386-03	02	386	201,690.00	.00	201,690.00	.00
Sod Run C-240398-02	12	398	18,270.00	.00	18,270.00	.00
Freedom District C-240399-01	06	399	46,485.00	41,836.00	4,649.00	.00
Bryan's Road C-240402-01	08	402	287,980.29	.00	287,980.29	.00
Trappe C-240411-02	20	411	38,325.00	3,215.00	35,110.00	.00
Gwynn's Falls C-240414-03	24	414	448,375.00	.00	448,375.00	.00
Herring Run C-240418-02	03	418	18,615.00	.00	18,615.00	.00
Patapsco C-240423-01	24	423	241,500.00	181,315.00	60,185.00	.00
St. Mary's City C-240426-01	18	426	1,353.00	.00	1,353.00	.00
Vienna C-240428-03	09	428	20,515.00	375.00	20,140.00	.00
Sylvan Shores C-240432-02	02	432	7,390.00	.00	7,390.00	.00
Church Creek C-240438-02	09	438	124,032.00	14,586.00	109,446.00	.00
Hancock C-240441-02	21	441	111,880.00	4,061.00	107,819.00	.00
Maugansville C-240446-03	21	446	80,555.00	12,195.00	68,360.00	.00
Union Bridge C-240450-02	06	450	9,490.00	.00	9,490.00	.00
Tilghman Island C-240457-02	20	457	50,000.00	.00	50,000.00	.00
Greensboro C-240461-02	05	461	27,570.00	.00	27,570.00	.00
Denton C-240463-03	05	463	52,775.00	4,602.00	48,173.00	.00
Broadwater C-240469-02	02	469	11,790.00	.00	11,790.00	.00
Westminster C-240476-01	06	476	48,238.00	.00	48,238.00	.00
Worton/Butlertown C-240507-02	14	507	226,200.00	24,375.00	201,825.00	.00
Cross Country C-240530-01	02	530	12,545.00	.00	12,545.00	.00
Frogtown	12	539	19,655.00	19,655.00	.00	.00
Cox Creek C-240552-01	02	552	25,644.00	21,647.00	3,997.00	.00
Fairmount C-240585-02	19	585	262,390.00	236,151.00	26,239.00	.00
Thurmont C-240586-03	10	586	588,975.00	.00	588,975.00	.00
Route 108 C-240590-02	13	590	362,290.00	.00	362,290.00	.00
Valley Road C-240596-01	01	596	2,940.00	.00	2,940.00	.00
Broad Creek C-240600-02	02	600	6,570.00	.00	6,570.00	.00
Sharptown C-240603-02	22	603	22,415.00	.00	22,415.00	.00
Halfway District C-240607-04	21	607	25,040.00	22,536.00	2,504.00	.00
Oakland SL0612	11	612	61,250.00	61,250.00	.00	.00
Piscataway WPRD-620-167	16	620	400,000.00	400,000.00	.00	.00
Funkstown C-240652-02	21	652	90,350.00	7,047.00	83,303.00	.00
Pittsville C-240660-01	22	660	4,930.00	4,437.00	493.00	.00
Horsepen Branch	25	670	12,710.00	.00	12,710.00	.00
Bowie	15	671	43,940.00	39,546.00	4,394.00	.00
Woodsboro C-240672-02	10	672	196,385.00	176,746.00	19,639.00	.00
Pennsylvania Ave. C-240681-01	06	681	3,090.00	.00	3,090.00	.00
Jonesville/Jerusalem C-240682-02	16	682	145,995.00	.00	145,995.00	.00
Prince Frederick C-240685-01	04	685	12,157.00	.00	12,157.00	.00
St. Leonard C-240695-01	04	695	7,887.00	.00	7,887.00	.00
California Run C-240709-01	18	709	13,245.00	.00	13,245.00	.00
Great Mills C-240739-01	18	739	5,650.00	1,919.00	3,731.00	.00
Homeland C-240742-01	01	742	51,890.00	46,656.00	5,234.00	.00