

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
	08	440	125,000.00	52,092.57	28,421.91	44,485.52
	23	441	240,000.00	239,999.48	.00	.52
	23	442	420,000.00	420,000.00	.00	.00
Maryland Veterans Commission	25	443	619,012.00	407,765.25	34,704.85	176,541.90
Capital Programs Administration	18	444	130,000.00	130,000.00	.00	.00
Juvenile Services Administration	03	445	35,000.00	.00	.00	35,000.00
TOTAL		80.04.00	22,531,612.00	8,402,621.24	3,779,752.81	10,349,237.95
BOARD OF PUBLIC WORKS—CAPITAL APPROPRIATIONS FISCAL YEAR 1981 ACCOUNTS						
Board of Public Works	02	450	505,000.00	387,281.86	19,930.04	97,788.10
	24	451	250,000.00	.00	.00	250,000.00
	24	452	200,000.00	200,000.00	.00	.00
	02	453	50,000.00	2,200.00	2,365.00	45,435.00
	02	454	9,500.00	.00	.00	9,500.00
	25	455	1,880,000.00	61,628.00	11,772.00	1,806,600.00
	02	456	25,000.00	25,000.00	.00	.00
	11	457	75,000.00	.00	.00	75,000.00
	21	458	75,000.00	.00	.00	75,000.00
	03	459	12,500.00	.00	12,500.00	.00
Military Department	20	461	55,000.00	.00	36,945.00	18,055.00
	11	462	35,000.00	8,611.00	11,069.00	15,320.00
	03	463	90,000.00	.00	.00	90,000.00
	10	464	30,000.00	13,107.34	.00	16,892.66
Maryland Veterans Home Commission	18	466	50,000.00	31,355.11	.00	18,644.89
Capital Programs Administration	25	468	424,300.00	118,584.10	52,799.65	252,916.25
	05	469	25,000.00	.00	.00	25,000.00
	25	470	800,000.00	800,000.00	.00	.00
Wildlife Administration	16	471	70,000.00	39,838.20	28,981.80	1,180.00
Park Service	21	472	575,000.00	66,028.20	57,798.90	451,172.90
	21	473	160,000.00	.00	99,760.00	60,240.00
	21	474	25,000.00	.00	.00	25,000.00
	18	475	90,000.00	90,000.00	.00	.00
	19	476	160,000.00	6,181.75	.00	153,818.25
	13	477	450,000.00	2,213.20	.00	447,786.80
	13	478	340,000.00	27,756.80	59,045.94	253,197.26
	18	479	160,000.00	.00	27,455.00	132,545.00
	02	480	435,000.00	2,250.00	15,050.00	417,700.00
	05	481	25,000.00	.00	.00	25,000.00
Maryland Geological Survey	24	482	100,000.00	.00	.00	100,000.00
Tidewater Administration	19	483	235,000.00	235,000.00	.00	.00
Energy Administration	25	484	1,500,000.00	9,750.00	53,133.87	1,437,116.13
Capital Programs Administration	23	485	400,000.00	400,000.00	.00	.00
Laboratories Administration	24	487	35,000.00	.00	16,730.00	18,270.00
Thomas Wilson Center	03	488	200,000.00	.00	.00	200,000.00
Upper Shore Community Mental Health Center	09	489	502,000.00	43,355.46	110,075.29	348,569.25
Crownsville Hospital Center	02	490	60,000.00	.00	.00	60,000.00
Springfield Hospital Center	06	491	1,400,000.00	126,500.00	978,447.20	295,052.80
Spring Grove Hospital Center	03	492	1,800,000.00	8,842.95	1,107,617.84	683,539.21
	03	493	1,330,000.00	.00	981,700.00	348,300.00
Clifton T. Perkins Hospital Center	13	494	275,000.00	.00	159,814.00	115,186.00
Rosewood Center	03	495	1,100,000.00	180.00	438,732.56	661,087.44
Boys' Village of Maryland	16	496	220,000.00	186,885.00	22,051.60	11,063.40
	16	497	152,000.00	.00	.00	152,000.00
	16	498	160,000.00	.00	.00	160,000.00
	16	499	225,000.00	.00	.00	225,000.00
Montrose School	03	500	190,000.00	43,640.50	127,387.50	18,972.00
Juvenile Services Administration Youth Centers	01	501	345,000.00	2,691.60	246,287.40	96,021.60
Division of Correction—Headquarters	25	503	500,000.00	92,396.44	186,818.36	220,785.20
	02	504	450,000.00	4,797.00	235,384.23	209,818.77
	25	505	8,080,800.00	250.00	.00	8,080,550.00
	25	506	419,700.00	.00	.00	419,700.00
Maryland House of Correction	02	507	100,000.00	.00	.00	100,000.00
	02	508	50,000.00	42,512.97	7,130.00	357.03
Maryland Pre-Release System	06	509	140,000.00	102,801.00	.00	37,199.00
	17	510	190,000.00	.00	115,939.00	74,061.00
	25	511	190,000.00	14,247.30	43,984.10	131,768.60
	22	512	145,000.00	.00	.00	145,000.00
Maryland State Police	13	513	25,000.00	3,047.71	21,952.29	.00
	02	514	75,000.00	27.30	21,952.29	53,020.41
	03	515	110,000.00	4,109.95	24.75	105,865.30