

## STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
	25	362	500,000.00	407,208.83	92,791.17	.00
Maryland House of Correction.....	03	363	120,000.00	.00	.00	120,000.00
	02	364	218,000.00	215,788.17	450.13	1,761.70
	02	365	100,000.00	.00	.00	100,000.00
	02	366	250,000.00	.00	.00	250,000.00
	02	367	35,000.00	.00	.00	35,000.00
	02	368	90,000.00	5,660.00	4,040.00	80,300.00
	02	369	25,000.00	.00	.00	25,000.00
Maryland Penitentiary.....	24	370	47,000.00	39,450.00	.00	7,550.00
	24	371	55,000.00	.00	.00	55,000.00
Maryland Correctional Institution—Hagerstown	22	372	175,000.00	9,886.53	6,129.44	158,984.03
Maryland Correctional Training Center.....	22	373	45,000.00	32,935.20	1,727.50	10,337.30
	22	374	130,000.00	105,557.39	10,437.11	14,005.50
	22	375	20,000.00	.00	.00	20,000.00
Maryland Correctional Institution for Women ..	02	376	25,000.00	.00	1,893.00	23,107.00
Maryland State Police.....	25	377	90,000.00	12,387.00	69,748.00	7,865.00
	25	378	240,000.00	137,547.11	900.00	101,552.89
Department of Education.....	21	380	32,000.00	23,448.65	.00	8,551.35
	21	381	35,000.00	27,159.55	.00	7,840.45
University of Maryland—College Park.....	16	383	315,000.00	117,313.49	81,822.85	115,863.66
	16	384	185,000.00	9,758.00	15,795.16	159,446.84
	16	385	1,320,000.00	.00	1,320,000.00	.00
	16	386	150,000.00	142,164.50	3,700.00	4,135.50
	16	387	100,000.00	21,400.00	.00	78,600.00
	16	388	310,000.00	5,619.00	84,517.00	219,864.00
University of Maryland—Baltimore City.....	24	389	40,000.00	40,000.00	.00	.00
	24	390	50,000.00	25,000.00	7,000.00	18,000.00
	24	391	200,000.00	122,285.31	28,181.47	49,533.22
	24	392	50,000.00	27,315.20	.00	22,684.80
University of Maryland—Eastern Shore.....	19	393	270,000.00	.00	.00	270,000.00
	19	394	118,000.00	.00	1,929.84	116,070.16
	19	395	40,000.00	.00	.00	40,000.00
	19	396	50,000.00	50,000.00	.00	.00
	19	397	50,000.00	.00	.00	50,000.00
	19	398	20,000.00	.00	.00	20,000.00
	19	399	75,000.00	.00	67,914.00	7,086.00
University of Maryland—Baltimore County....	03	400	50,000.00	.00	.00	50,000.00
	03	401	175,000.00	14,626.40	4,425.00	155,948.60
	03	402	100,000.00	.00	.00	100,000.00
	03	403	70,000.00	2,530.00	7,110.00	60,360.00
Center for Environmental and Estuarine Studies.....	09	404	33,000.00	27,550.00	.00	5,450.00
	09	405	55,000.00	32,531.75	5,000.00	17,468.25
	09	406	81,000.00	4,525.00	3,400.00	73,075.00
Bowie State College.....	02	408	150,000.00	28,723.82	106,405.45	14,870.73
	02	409	65,000.00	.00	.00	65,000.00
Coppin State College.....	24	410	150,000.00	51,212.20	7,133.00	91,654.80
	24	411	47,000.00	.00	.00	47,000.00
	24	412	58,000.00	.00	.00	58,000.00
Frostburg State College.....	01	413	80,000.00	57,108.60	22,884.25	7.15
	01	414	125,000.00	125,000.00	.00	.00
	01	415	25,000.00	23,387.00	.00	1,613.00
	01	416	45,000.00	34,142.12	3,790.00	7,067.88
	01	417	350,000.00	.00	.00	350,000.00
Salisbury State College.....	22	418	125,000.00	.00	.00	125,000.00
Towson State University.....	03	419	94,000.00	.00	.00	94,000.00
	03	420	200,000.00	59,724.50	94,021.00	46,254.50
	03	421	370,000.00	1,025.00	14,300.00	354,675.00
University of Baltimore.....	24	422	16,000.00	.00	.00	16,000.00
St. Mary's College of Maryland.....	18	424	158,000.00	63,478.00	9,500.00	85,022.00
	18	425	64,000.00	20,514.00	5,686.00	37,800.00
Maryland School for the Deaf—Frederick Campus.....	10	427	30,000.00	.00	2,155.00	27,845.00
	10	428	176,000.00	176,000.00	.00	.00
	10	429	76,000.00	64,756.00	.00	11,244.00
Morgan State University.....	24	431	183,000.00	.00	.00	183,000.00
	24	432	98,000.00	3,484.00	13,316.00	81,200.00
	24	433	50,000.00	9,157.00	9,401.00	31,442.00
	24	434	75,000.00	.00	.00	75,000.00
	24	435	200,000.00	1,000.00	1,800.00	197,200.00
	24	436	25,000.00	.00	.00	25,000.00
Department of Economic and Community Development.....	02	438	225,000.00	.00	123.80	224,876.20
	25	439	300,000.00	172,993.50	9,755.52	117,250.98

EXHIBIT F—Continued