

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
Maryland Public Broadcasting Commission	03	930	90,000.00	88,103.00	.00	1,897.00
	10	931	165,000.00	131,039.00	22,306.00	11,655.00
Maryland Historical Trust	25	932	650,000.00	593,735.00	2,500.00	53,765.00
St. Mary's City Commission	18	933	25,000.00	.00	17,900.00	7,100.00
	18	934	15,285.00	10,567.00	4,718.00	.00
	18	935	12,500.00	.00	.00	12,500.00
	18	936	25,000.00	2,175.00	17,775.00	5,050.00
	18	937	75,000.00	59,105.84	15,894.16	.00
	18	938	35,000.00	21,425.00	13,575.00	.00
	TOTAL	80.03.00	18,775,375.76	10,664,944.75	3,467,730.42	4,642,700.59
BOARD OF PUBLIC WORKS—CAPITAL APPROPRIATIONS FISCAL YEAR 1980 ACCOUNTS						
Board of Public Works	02	300	302,300.00	.00	.00	302,300.00
	02	301	200,000.00	35,585.52	83,439.00	80,975.48
	02	302	750,000.00	13,554.00	29,000.00	707,446.00
	02	303	855,000.00	41,836.88	353,000.00	460,163.12
	24	304	112,300.00	21.00	39,827.00	72,452.00
	24	305	115,000.00	26,142.72	24,400.00	64,457.28
	24	306	310,000.00	11,209.38	12,510.00	286,280.62
	24	307	135,000.00	.00	10,305.00	124,695.00
	24	308	82,000.00	94.40	.00	81,905.60
	02	309	78,000.00	76,881.00	.00	1,119.00
	02	310	25,000.00	1,469.00	.00	23,531.00
	24	311	200,000.00	200,000.00	.00	.00
	10	312	220,000.00	84,433.75	77,420.00	58,146.25
	05	313	120,000.00	100,533.00	19,467.00	.00
	03	314	250,000.00	200,567.50	23,632.50	25,800.00
Military Department	06	315	33,000.00	46.80	3,694.00	29,259.20
	24	316	306,000.00	290,697.30	15,302.70	.00
	12	317	25,000.00	1,680.00	10,920.00	12,400.00
Department of General Services	02	319	60,000.00	50,214.00	.00	9,786.00
Department of Natural Resources	05	321	205,000.00	144,855.22	5,788.36	54,356.42
	25	322	1,000,000.00	1,000,000.00	.00	.00
	09	323	150,000.00	.00	.00	150,000.00
	11	324	225,000.00	9,077.64	191,054.38	24,867.98
	10	325	100,000.00	84,037.86	5,387.94	10,574.20
	07	326	300,000.00	70,486.59	6,170.75	223,342.66
	21	327	25,000.00	8,748.00	14,272.00	1,980.00
	21	328	90,000.00	91.20	.00	89,908.80
	03	329	230,000.00	230,000.00	.00	.00
	25	330	30,000.00	18,500.00	.00	11,500.00
	18	331	225,000.00	.00	.00	225,000.00
	18	332	300,000.00	300,000.00	.00	.00
	16	333	200,000.00	.00	68,793.48	131,206.52
	11	334	230,000.00	209,694.98	.00	20,305.02
	17	335	20,000.00	.00	.00	20,000.00
	23	336	200,000.00	200,000.00	.00	.00
Department of Health and Mental Hygiene	25	338	400,000.00	5,752.24	73,830.00	320,417.76
Western Maryland Center	21	339	50,000.00	.00	41,220.40	8,779.60
Deer's Head Center	22	340	55,000.00	3,348.00	46,052.00	5,600.00
	22	341	150,000.00	3.75	.00	149,996.25
Crownsville Hospital Center	02	342	220,000.00	112,328.95	46,371.05	61,300.00
Eastern Shore Hospital Center	09	343	390,000.00	6,911.25	3,959.75	379,129.00
Spring Grove Hospital Center	03	344	30,000.00	16,319.86	11,475.00	2,205.14
	03	345	38,000.00	6,160.00	12,437.00	19,403.00
Clifton T. Perkins Hospital Center	13	346	80,000.00	69,286.50	10,713.50	.00
	13	347	190,000.00	91,599.48	19,400.00	79,000.52
	13	348	362,000.00	18,223.25	10,800.00	332,976.75
	13	349	30,000.00	16,330.00	13,670.00	.00
Great Oaks Center	15	350	520,000.00	520,000.00	.00	.00
Rosewood Center	03	351	73,000.00	27,670.95	3,610.00	41,719.05
Victor Cullen Center	10	352	110,000.00	20,214.34	89,785.66	.00
Juvenile Services Administration	03	353	35,000.00	7,730.00	16,795.00	10,475.00
Maryland Children's Centers	03	354	18,000.00	.00	.00	18,000.00
Boys' Village of Maryland	16	355	65,000.00	65,000.00	.00	.00
Montrose School	03	356	15,000.00	.00	.00	15,000.00
	03	357	10,000.00	.00	.00	10,000.00
Juvenile Services Administration	25	358	129,000.00	70,375.00	42,120.00	16,505.00
Maryland Civil Defense and Disaster Preparedness Agency	25	360	185,000.00	133,699.81	51,300.19	.00
Division of Correction—Headquarters	02	361	400,000.00	.00	109,519.70	290,480.30