

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
Spring Grove Hospital Center	03	851	70,000.00	.00	.00	70,000.00
	03	852	4,950.00	4,950.00	.00	.00
Clifton T. Perkins Hospital Center	02	853	175,000.00	91,831.00	7,440.00	75,729.00
Mental Retardation Administration	25	854	440,000.00	1,174.50	.00	438,825.50
	25	855	92,000.00	.00	.00	92,000.00
Rosewood Center	03	856	26,549.00	20,798.90	5,750.10	.00
	03	857	95,000.00	55,785.70	30,679.80	8,534.50
Juvenile Services Administration—						
Headquarters	24	859	230,000.00	11,030.00	218,970.00	.00
	24	860	120,000.00	.00	120,000.00	.00
	23	861	2,000.00	2,000.00	.00	.00
Boys' Village of Maryland	16	862	103,000.00	61,620.00	1,280.00	40,100.00
Montrose School	03	863	52,211.91	29,272.81	22,939.10	.00
Boys' Forestry Camps	25	864	19,000.00	19,000.00	.00	.00
	25	865	10,000.00	7,416.00	.00	2,584.00
Division of Correction—Headquarters	24	866	785,000.00	.00	732,263.00	52,737.00
	02	867	486,968.00	100,905.27	138,080.42	247,982.31
	02	868	13,415.19	.00	.00	13,415.19
	25	870	56,000.00	52,780.00	3,220.00	.00
Maryland House of Correction	02	871	50,000.00	50,000.00	.00	.00
	02	873	17,737.00	11,919.26	5,817.74	.00
	02	874	30,910.00	16,310.00	14,600.00	.00
	02	875	91,250.00	67,956.00	23,294.00	.00
Maryland Penitentiary	24	876	282,000.00	102.90	.00	281,897.10
Maryland Correctional Institution—Hagerstown	21	878	15,000.00	1,500.00	11,175.00	2,325.00
	21	879	10,000.00	10,000.00	.00	.00
Maryland Correctional Institution for Women—Jessup	02	880	390,000.00	3,621.01	56,980.00	329,398.99
Maryland Correctional Camp Center	22	881	250,000.00	129,436.28	89,505.02	31,058.70
	22	882	20,000.00	.00	15,000.00	5,000.00
	22	883	20,000.00	.00	15,000.00	5,000.00
	06	884	70,000.00	70,000.00	.00	.00
	02	885	30,000.00	26,012.60	3,987.40	.00
Patuxent Institution	13	886	55,000.00	48,959.50	6,040.50	.00
Maryland State Police	02	887	7,945.35	7,945.35	.00	.00
	13	888	20,000.00	2,592.60	13,500.00	3,907.40
State Department of Education	22	889	160,000.00	159,437.00	563.00	.00
	21	890	359,000.00	358,556.74	443.26	.00
University of Maryland—College Park	16	891	425,000.00	107,814.00	.00	317,186.00
	16	892	140,000.00	36,046.00	39,636.00	64,318.00
	16	893	1,200,000.00	954,155.00	245,845.00	.00
	16	894	45,000.00	45,000.00	.00	.00
	16	895	100,000.00	43,823.00	52,197.00	3,980.00
	16	896	25,000.00	2,250.00	.00	22,750.00
University of Maryland—Baltimore	24	898	7,700.00	7,700.00	.00	.00
	24	899	20,000.00	20,000.00	.00	.00
	24	900	103,000.00	5,875.00	97,125.00	.00
	24	901	94,000.00	94,000.00	.00	.00
	24	902	246,283.68	246,283.68	.00	.00
University of Maryland—Baltimore County	03	903	335,800.00	60,761.17	152,497.91	122,540.92
University of Maryland—Eastern Shore	19	904	150,000.00	38,603.00	111,397.00	.00
Center for Environmental & Estuarine Studies	09	906	276,432.59	241,815.35	3,695.80	30,921.44
	04	907	192,400.00	13,387.20	5,175.00	173,837.80
	09	909	23,663.00	23,663.00	.00	.00
Morgan State University	24	910	49,359.90	49,359.90	.00	.00
	24	912	130,000.00	71,354.47	58,645.53	.00
Coppin State College	24	913	50,000.00	50,000.00	.00	.00
Frostburg State College	01	914	17,000.00	15,511.34	.00	1,488.66
	01	915	120,000.00	94,900.00	.00	25,100.00
Salisbury State College	22	916	60,252.17	60,252.17	.00	.00
	22	917	450,000.00	407,613.28	1,000.00	41,386.72
	22	918	180,000.00	180,000.00	.00	.00
Towson State University	03	920	20,000.00	20,000.00	.00	.00
	03	921	20,000.00	12,100.00	.00	7,900.00
	03	922	309,370.00	309,370.00	.00	.00
University of Baltimore	24	923	20,000.00	14,973.90	5,026.10	.00
St. Mary's College of Maryland	18	924	48,600.30	47,500.30	1,100.00	.00
	18	925	40,000.00	40,000.00	.00	.00
	18	926	45,000.00	44,384.00	616.00	.00
	18	927	157,000.00	.00	.00	157,000.00
Maryland School for the Deaf—Frederick Campus	10	928	440,000.00	440,000.00	.00	.00
	10	929	200,000.00	6,800.00	3,000.00	190,200.00