

Preventive Medicine Administration:							
Reimbursements and Grants From the Federal Government		(21,165)		22,666,695			22,645,530
Reimbursements From Other Than the Federal Government and State Agencies	2,901	(65,804)		26,578			(36,325)
Reimbursements From State Agencies		160,380		28,688		71,900	260,969
Reduction of Expenditures	81,219						81,219
Total	84,120	73,411		22,721,961		71,900	22,951,392
Medical Care Programs Administration:							
Miscellaneous				94,015			94,015
Reimbursements and Grants From the Federal Government	59,115,669			193,574,930			252,690,599
Reimbursements From Other Than the Federal Government and State Agencies	164,320						164,320
Reimbursements From State Agencies				1,324,885			1,324,885
Reduction of Expenditures	177						177
Total	59,280,166			194,993,830			254,273,996
Laboratories Administration:							
Licenses and Permits	31,375						31,375
Sales to the Public	163						163
Miscellaneous		83					83
Reimbursements and Grants From the Federal Government				308,946			308,946
Reimbursements From Other Than the Federal Government and State Agencies		(6,211,000)					(62,110)
Reimbursements From State Agencies		(30,912)					(30,912)
Reduction of Expenditures	603						603
Total	32,141	(92,939)		308,946			248,148
Aged and Chronically Ill Services Administration:							
Reimbursements and Grants From the Federal Government				2,347,885		7,503	2,355,388
Reimbursements From Other Than the Federal Government and State Agencies	171,748	255,039		251,691			678,478
Reimbursements From State Agencies		18,675		489,228			507,903
Reduction of Expenditures	20						20
Total	171,768	273,714		3,088,804		7,503	3,541,789
Montebello Center:							
Sales to the Public	152						152
Commissions and Royalties	969						969
Rentals	11,282						11,282
Interest on Investments						336	336
Reimbursements and Grants From the Federal Government				6,821			6,821
Reimbursements From Other Than the Federal Government and State Agencies	27,678	13,496					41,174
Reimbursements From State Agencies	48,347			263			48,610
Trust Funds						93,357	93,357
Reduction of Expenditures	432						432
Total	88,860	13,496		7,084		93,693	203,133
Western Maryland Center:							
Sales to the Public	107						107
Commissions and Royalties	341						341
Rentals	10,364						10,364
Interest on Investments						1,395	1,395
Reimbursements and Grants From the Federal Government				5,300			5,300
Reimbursements From Other Than the Federal Government and State Agencies	43,232	721,276					764,508
Reimbursements From State Agencies				500			500
Trust Funds						41,414	41,414
Reduction of Expenditures	140						140
Total	54,184	721,276		5,800		42,809	824,069
Deer's Head Center:							
Fees for Services	9,867						9,867
Sales to the Public	376						376
Commissions and Royalties	468						468
Rentals	8,769						8,769
Interest on Investments						14,887	14,887
Reimbursements and Grants From the Federal Government				5,422			5,422