

STATE OF MARYLAND
Capital Budget Accounts
Analysis of Authorizations, Expenditures and Encumbrances
For the Fiscal Year Ended June 30, 1981

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
BOARD OF PUBLIC WORKS—CAPITAL APPROPRIATIONS:						
GENERAL FUND:						
BOARD OF PUBLIC WORKS—CAPITAL APPROPRIATIONS FISCAL YEAR 1971 ACCOUNT						
Board of Public Works	02	105	\$7,220.70	\$7,220.70	.00	.00
Baltimore Public Buildings and Grounds	24	112	165,000.00	165,000.00	.00	.00
Department of Forests and Parks	04	123	98,380.96	95,048.28	\$3,332.68	.00
	00	125	39,145.12	32,976.37	6,168.75	.00
	12	131	85,109.34	63,365.62	21,743.72	.00
Department of Mental Hygiene Headquarters	00	138	952,502.00	952,502.00	.00	.00
Crownsville Hospital Center	02	141	15,000.00	15,000.00	.00	.00
Department of Juvenile Services Headquarters	01	159	10,268.15	10,268.15	.00	.00
St. Mary's College of Maryland	18	173	25,159.76	25,159.76	.00	.00
	18	174	35,000.00	35,000.00	.00	.00
Coppin State College	24	179	26,200.00	26,200.00	.00	.00
Frostburg State College	01	182	29,600.00	29,600.00	.00	.00
Morgan State College	24	186	2,112.33	2,112.33	.00	.00
	24	190	30,000.00	8,837.10	21,162.90	.00
Towson State College	03	197	10,831.39	10,831.39	.00	.00
University of Maryland College Park	16	199	459,763.26	459,763.26	.00	.00
	16	204	11,920.91	11,920.91	.00	.00
	16	206	14,999.19	14,841.37	157.82	.00
University of Maryland State College	16	210	3,536.22	3,536.22	.00	.00
Closed Out Items	00	999	6,272,248.42	6,272,248.42	.00	.00
TOTAL		80.01.00	8,293,997.75	8,241,431.88	52,565.87	.00
BOARD OF PUBLIC WORKS—CAPITAL APPROPRIATIONS FISCAL YEAR 1978 ACCOUNT						
Office on Aging	00	001	25,000.00	25,000.00	.00	.00
Board of Public Works	02	002	105,000.00	92,961.95	.00	\$12,038.05
Military Department	06	003	46,504.55	46,504.55	.00	.00
	24	004	139,000.00	139,000.00	.00	.00
	24	005	220,144.51	220,077.51	.00	67.00
Department of Natural Resources	25	006	244,809.29	171,753.99	73,055.30	.00
	11	007	100,000.00	100,000.00	.00	.00
	07	008	75,000.00	75,000.00	.00	.00
	18	009	88,200.00	42,611.50	38,400.00	7,188.50
Clifton T. Perkins Hospital Center	13	011	4,848.50	4,848.50	.00	.00
Mental Retardation Administration	00	012	450,000.00	396,130.32	30,554.00	23,315.68
Rosewood Hospital Center	03	013	73,817.60	73,817.60	.00	.00
Boys' Village of Maryland	16	015	210,000.00	178,073.69	.00	31,926.31
Boys' Forestry Camps	01	016	31,303.44	31,303.44	.00	.00
	01	017	40,000.00	36,137.00	3,569.00	294.00
	01	018	22,000.00	19,191.62	.00	2,808.38
	01	019	30,000.00	22,750.00	50.00	7,200.00
Division of Correction—Headquarters	21	020	16,860.00	16,860.00	.00	.00
Maryland House of Correction	02	021	80,000.00	.00	.00	80,000.00
	02	022	15,244.00	15,244.00	.00	.00
	02	023	20,180.00	20,180.00	.00	.00
Maryland Penitentiary	24	024	26,400.50	26,400.50	.00	.00
	24	025	8,000.00	.00	825.00	7,175.00
	13	026	7,153.08	7,153.08	.00	.00
Maryland Correctional Institution for Women ..	02	027	20,000.00	20,000.00	.00	.00
	02	028	33,500.00	27,570.79	5,929.21	.00
Correctional Camps	17	029	265,000.00	175,130.04	82,400.00	7,469.96
	17	030	46,000.00	.00	.00	46,000.00
Maryland State Police	18	031	50,000.00	32,619.00	6,174.00	11,207.00
State Aided Educational Institutions	24	032	56,505.00	56,505.00	.00	.00
University of Maryland—College Park	16	033	155,217.45	.00	.00	155,217.45
University of Maryland—Baltimore	24	034	58,986.45	58,986.45	.00	.00
	24	035	214,760.42	98,017.57	116,742.85	.00
	24	036	185,893.00	.00	185,893.00	.00
University of Maryland—Baltimore County	03	038	85,000.00	85,000.00	.00	.00
	03	039	250,000.00	250,000.00	.00	.00
	03	040	25,000.00	25,000.00	.00	.00