

STATE OF MARYLAND

Agency/Account	Program No.	Balance July 1, 1980	Revenues	Net Transfers	Expenditures	Balance June 30, 1981
Mental Hygiene Administration:						
Clearing Account.....	025	(2,115)			(11,897)	9,782
Grant Activity Clearing Account.....	027	214,101	23,536		237,637	
TOTAL.....		211,986	23,536		225,740	9,782
Walter P. Carter Community Mental Health and Retardation Center:						
Welfare Account.....	041	864	4,029		3,250	1,643
Patients' Account.....	042	1,485	13,497		11,756	3,226
TOTAL.....		2,349	17,526		15,006	4,869
Thomas B. Finan Hospital Center:						
Clearing Account.....	025				17,041	(17,041)
Welfare Account.....	041		300		15	285
Patients' Account.....	042	28,788	101,827		87,896	42,719
TOTAL.....		28,788	102,127		104,952	25,963
Region Institute for Children and Adolescents—Baltimore:						
Patients' Account.....	042	2,421	7,177		6,934	2,664
Crownsville Hospital Center:						
Welfare Account.....	041	17,086	37,437		41,611	12,912
Patients' Account.....	042	171,811	237,059		210,079	198,791
TOTAL.....		188,897	274,496		251,690	211,703
Eastern Shore Hospital Center:						
Welfare Account.....	041	29,423	53,629		54,184	28,868
Patients' Account.....	042	117,732	199,940		212,277	105,395
Legacy Account.....	044	25,165	994			26,159
TOTAL.....		172,320	254,563		266,461	160,422
Springfield Hospital Center:						
Welfare Account.....	041	87,795	182,395		191,699	78,491
Patients' Account.....	042	535,130	685,365		680,791	539,704
Legacy Account.....	044	1,016	107		113	1,010
TOTAL.....		623,941	867,867		872,603	619,205
Spring Grove Hospital Center:						
Welfare Account.....	041	465,716	25,879		360,795	130,800
Patients' Account.....	042	483,205	518,666	29,099	508,656	522,314
TOTAL.....		948,921	544,545	29,099	869,451	653,114
Clifton T. Perkins Hospital Center:						
Welfare Account.....	041	3,564	3,105		2,647	4,022
Patients' Account.....	042	50,026	211,276		169,985	91,317
TOTAL.....		53,590	214,381		172,632	95,339
Mental Retardation Administration:						
Clearing Account.....	025				(60)	60
Grant Activity Clearing Account.....	027	2,325			(16,492)	18,817
TOTAL.....		2,325			(16,552)	18,877
Rosewood Center:						
Welfare Account.....	041	52,301	48,421		51,608	49,114
Patients' Account.....	042	695,679	668,407		635,612	728,474
TOTAL.....		747,980	716,828		687,220	777,588
Henryton Center:						
Welfare Account.....	041	9,961	24,178		23,685	10,454
Patients' Account.....	042	181,629	158,156		179,696	160,089
TOTAL.....		191,590	182,334		203,381	170,543
Great Oaks Center:						
Welfare Account.....	041	14,261	12,972		16,367	10,866
Patients' Account.....	042	216,756	311,489		291,031	237,214
TOTAL.....		231,017	324,461		307,398	248,080
Holly Center:						
Welfare Account.....	041	619	726		339	1,006
Patients' Account.....	042	215,750	175,146		235,376	155,520
TOTAL.....		216,369	175,872		235,715	156,526
Victor Cullen Center:						
Welfare Account.....	041	6,189	1,153		678	6,664
Patients' Account.....	042	48,583	46,927		42,091	53,419
TOTAL.....		54,772	48,080		42,769	60,083
Potomac Center:						
Welfare Account.....	041	1,325	2,381		2,306	1,400
Patients' Account.....	042	29,853	40,801		38,086	32,568
TOTAL.....		31,178	43,182		40,392	33,968
Highland Health Facility:						
Welfare Account.....	041	2,530	5,508		2,186	5,852
Patients' Account.....	042	57,128	40,452		21,336	76,244
TOTAL.....		59,658	45,960		23,522	82,096