

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	ANNUITY BOND FUND	FEDERAL FUNDS ATTAINMENT	LOAN FUND	NON-BUDGETED FUNDS	TOTALS
AGRICULTURE							
Department of Agriculture:							
Office of the Secretary:							
Property Tax Interest						1,220	1,220
Non-Agricultural Development Tax						1,181,260	1,181,260
Licenses and Permits	11,225	383,377					394,602
Fees for Services		612,598					612,598
Fines and Costs		345					345
Sales to the Public	84	2,000					2,084
Commissions and Royalties	422						422
Rentals	748						748
Interest on Investments	28					11,309	11,337
Miscellaneous	45	1,600					1,645
Reimbursements and Grants From the							
Federal Government		77,185		1,309,943			1,387,128
Reimbursements From Other Than the							
Federal Government and State Agencies		463,087					463,087
Reimbursements From State Agencies						3,319,600	3,319,600
Total	12,552	1,540,192		1,309,943		4,513,389	7,376,076
Maryland State Apple Commission:							
Apple Tax		34,571					34,571
Total		34,571					34,571
Maryland Agricultural Fair Board:							
Licenses and Permits		50,000					50,000
Advance Collections		(3,500)					(3,500)
Total		46,500					46,500
State Tobacco Authority:							
Tobacco Tax		20,186					20,186
Licenses and Permits		9,555					9,555
Total		29,741					29,741
State Tobacco Warehouse:							
Rentals		32,115					32,115
Total		32,115					32,115
State Board of Veterinary Medical Examiners:							
Licenses and Permits	47,850					5,951	53,801
Revolving Funds						5,625	5,625
Total	47,850					11,576	59,426
HEALTH, HOSPITALS AND MENTAL HYGIENE							
Department of Health and Mental Hygiene:							
Office of the Secretary:							
Licenses and Permits	3,720						3,720
Sales to the Public	768,835						768,835
Miscellaneous	11,669						11,669
Reimbursements and Grants From the							
Federal Government				1,720,862			1,720,862
Reimbursements From Other Than the							
Federal Government and State Agencies	28,554,033	297,967					28,852,000
Reimbursements From State Agencies				612,749			612,749
Revolving Accounts						(61,031)	(61,031)
Reduction of Expenditures	8,573						8,573
Total	29,346,831	297,967		2,333,611		(61,031)	31,917,378
Local Health Administration:							
Miscellaneous		103					103
Reimbursements and Grants From the							
Federal Government				2,070,741			2,070,741
Reimbursements From Other Than the							
Federal Government and State Agencies		952,767					952,767
Reimbursements From State Agencies		12,068,318					12,068,318
Reduction of Expenditures	314,366						314,366
Total	314,366	13,021,188		2,070,741			15,406,295