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|--|-----------------|--------------|--------------------------------|--------------------------------|------------------------|--------------------|
| St. Mary's College of Maryland | Special Federal | 113,048 | 3,310,806 64,161 | 3,133,432 64,161 | (154,219) | 136,203 .00 |
| | Total | 113,048 | 3,374,967 | 3,197,593 | (154,219) | 136,203 |
| Maryland School for the Deaf: Frederick Campus | Special Federal | 533 | 62,710 318,898 | 63,243 318,898 | | -0- -0- |
| | Total | 533 | 381,608 | 382,141 | | -0- |
| Columbia Campus | Special Federal | | 9,224 80,728 | 9,224 80,728 | | -0- -0- |
| | Total | | 89,952 | 89,952 | | -0- |
| State Scholarship Board | Special Federal | 250 | .00 1,407,086 | 350,000 1,407,086 | 349,750 | -0- -0- |
| | Total | 250 | 1,407,086 | 1,757,086 | 349,750 | -0- |
| State Board for Higher Education | Federal | | 611,176 | 601,494 | (9,682) | -0- |
| Maryland State Advisory Council on Vocational-Technical Education | Federal | | 91,746 | 91,746 | | -0- |
| State Board for Community Colleges | Federal | | 94,108 | 94,108 | | -0- |
| Morgan State University | Special Federal | 84,520 | 9,052,802 2,818,000 | 7,658,416 2,318,000 | 401,947 (500,000) | 1,880,853 -0- |
| | Total | 84,520 | 11,870,802 | 9,976,416 | (98,053) | 1,880,853 |
| Maryland Public Broadcasting Commission | Special Federal | 1,432,825 | 4,566,783 155,500 | 4,017,685 115,500 | | 1,981,923 -0- |
| | Total | 1,432,825 | 4,722,283 | 4,173,185 | | 1,981,923 |
| ECONOMIC AND COMMUNITY DEVELOPMENT: Department of Economic and Community Development | | | | | | |
| Office of the Secretary | Special Federal | 26,420 | 97,544 325,234 | 141,825 206,748 | 44,281 (118,486) | 26,420 -0- |
| | Total | 26,420 | 422,778 | 348,573 | (74,205) | 26,420 |
| Office of Housing and Community Development | Special Federal | 2,479,775 | 1,279,643 (119,944) | 508,027 25,941 | (123,230) 145,885 | 3,128,161 -0- |
| | Total | 2,479,775 | 1,159,699 | 533,968 | 22,655 | 3,128,161 |
| Division of Administrative Services | Special Federal | 38,042 | 153,989 16,991 | 275,271 16,991 | 121,282 | 38,042 -0- |
| | Total | 38,042 | 170,980 | 292,262 | 121,282 | 38,042 |
| Division of Local and Regional Development | Special Federal | 179 | 112,928 2,394,652 | 116,484 2,403,768 | 4,508 9,116 | 1,131 -0- |
| | Total | 179 | 2,507,580 | 2,520,252 | 13,624 | 1,131 |
| Division of Economic Development | Special Federal | (327,470) | 153,781 11,789 | 492,772 11,789 | 668,041 | 1,580 -0- |
| | Total | (327,470) | 165,570 | 504,561 | 668,041 | 1,580 |
| Community Development Administration | Special Federal | 44,121 | 1,591,834 219,206 | 2,718,738 183,248 | 1,596,927 (35,958) | 514,144 -0- |
| | Total | 44,121 | 1,811,040 | 2,901,986 | 1,560,969 | 514,144 |
| Division of Research | Special Federal | 1,501 | 12,072 106,242 | 106,242 | | 13,573 -0- |
| | Total | 1,501 | 118,314 | 106,242 | | 13,573 |
| Division of News and Publications | Special | 10,300 | 220,940 | 219,420 | 928 | 12,748 |
| GRAND TOTALS | Special Federal | 74,696,942 | 1,217,954,191 1,242,743,682 | 1,079,950,011 1,243,174,743 | (4,820,321) 431,061 | 207,880,801 -0- |
| | Total | \$74,696,942 | \$2,460,697,873 | \$2,323,124,754 | \$(4,389,260) | \$207,880,801 |

() denotes red figures

(a) This schedule has been converted from a Budgetary basis to a basis that is in accordance with Generally Accepted Accounting Principles. The expenditures shown represent decreases in net financial resources. Expenditures are recognized when goods are delivered or services provided. In addition, Federal Fund revenue recognition is on a basis consistent with Generally Accepted Accounting Principles. Federal Fund revenue is recognized only when an expenditure has been incurred. The beginning fund balances have been restated to reflect these conversions.