

STATE OF MARYLAND

Agency	Fund	Beginning Balance	Revenues	Expenditures and Reversions	Net Transfers	Ending Balance
Baltimore City Campus	Special Federal	2,162,560	36,814,588 22,819,361	37,037,097 22,819,361		1,940,051 -0-
	Total	2,162,560	59,633,949	59,856,458		1,940,051
University Hospital	Special Federal	3,670,404	92,780,472 13,145,002	93,619,245 13,145,002		2,831,631 -0-
	Total	3,670,404	105,925,474	106,764,247		2,831,631
Eastern Shore Campus	Special Federal	33,591	2,256,383 2,264,475	2,237,098 2,264,475		52,876 -0-
	Total	33,591	4,520,858	4,501,573		52,876
Baltimore County Campus	Special Federal		10,115,480 2,485,879	10,115,480 2,485,879		-0- -0-
	Total		12,601,359	12,601,359		-0-
University College	Special Federal		26,827,254 3,694,527	26,827,254 3,694,527		-0- -0-
	Total		30,521,781	30,521,781		-0-
Center for Environmental and Estuarine Studies	Special Federal		478,532 1,172,691	478,532 1,172,691		-0- -0-
	Total		1,651,223	1,651,223		-0-
General University Expenses	Special		1,595,902	1,595,902		-0-
Cooperative Extension Service	Special Federal	54,948	1,684,339 3,602,678	1,647,067 3,602,678		92,220 .00
	Total	54,948	5,287,017	5,249,745		92,220
Agricultural Experiment Station	Special Federal		371,072 1,955,644	371,072 1,955,644		-0- -0-
	Total		2,326,716	2,326,716		-0-
Board of Trustees of the State Universities and Colleges						
General Administration	Special	41,338	5,118		(41,456)	5,000
Bowie State College	Special Federal	2,582	3,399,464 1,352,926	3,422,162 1,352,972	159,731 46	139,615 -0-
	Total	2,582	4,752,390	4,775,134	159,777	139,615
Coppin State College	Special Federal	180,522	2,244,811 2,192,207	2,333,789 1,455,151	15,471 (737,056)	107,015 -0-
	Total	180,522	4,437,018	3,788,940	(721,585)	107,015
Frostburg State College	Special Federal	196,234	7,539,212 339,222	7,427,755 339,222	(15,507)	292,184 -0-
	Total	196,234	7,878,434	7,766,977	(15,507)	292,184
Salisbury State College	Special Federal	286,583	7,101,197 178,094	6,534,092 188,852	(14,852) 10,758	838,836 -0-
	Total	286,583	7,279,291	6,722,944	(4,094)	838,836
Towson State University	Special Federal	1,187,984	19,869,579 275,929	18,518,421 275,929	(60,636)	2,478,506 -0-
	Total	1,187,984	20,145,508	18,794,350	(60,636)	2,478,506
University of Baltimore	Special Federal	430,771	4,861,769 306,991	4,549,650 306,991	(20,430)	722,460 -0-
	Total	430,771	5,168,760	4,856,641	(20,430)	722,460