

HUMAN RESOURCES:						
Department of Human Resources:						
Office of the Secretary	Federal		387,397	376,150	(11,247)	-0-
Social Services Administration	Special		468,442	468,442		-0-
	Federal		61,962,233	62,699,846	737,613	-0-
	Total		62,430,675	63,168,288	737,613	-0-
Training and Employment Office	Federal		58,207,990	58,224,118	16,128	-0-
Employment Security Administration	Federal		28,349,841	28,349,841		-0-
Office of Administration	Federal		7,775,125	7,467,067	(308,058)	-0-
Office of Program Planning and Evaluation	Federal		815,027	662,909	(152,118)	-0-
Income Maintenance Administration	Special		419,098	411,139		7,959
	Federal		140,594,451	140,449,823	(144,628)	-0-
	Total		141,013,549	140,860,962	(144,628)	7,959
LICENSING AND REGULATION:						
State Insurance Division:						
Division of Labor and Industry	Special	123,406	14,461			137,867
	Federal		2,265,081	1,958,312	(306,769)	-0-
Division of Sports and Recreation	Special	(14,784)	5,733,215	755,606	(4,962,825)	-0-
Maryland Racing Commission	Special	37,447	56,645	75,428		18,664
Division of Occupational and Professional Licensing	Special	220	80	300		-0-
State Board of Examining Engineers	Special	19,907	28,350	44,032		4,225
State Board of Examiners of Moving Picture Machine Operators	Special		6,638	6,638		-0-
State Board of Electrical Examiners and Supervisors	Special	9,287	20,820	18,300		11,807
Board of Examiners of Maryland Pilots	Special	103,465	(103,465)	431,198	1,796,580	1,365,382
Board of Examiners of Landscape Architects	Special		13,055	13,055		-0-
PUBLIC SAFETY AND CORRECTIONAL SERVICES:						
Department of Public Safety and Correctional Services: Office of the Secretary						
Division of Correction:	Federal					
Headquarters	Special		795,617	795,617		-0-
Maryland House of Correction	Special	4,262	135,864	139,545	(581)	-0-
Maryland Penitentiary and Reception Center	Special	54	211,768	211,822		-0-
Maryland Correctional Institution—Hagerstown	Special		4,786	4,786		-0-
Maryland Correctional Institution for Women—Jessup	Special	28,964	644,247	656,334	(778)	16,099
Maryland Correctional Pre-Release System	Special	10,040		(25,875)		35,915
Central Laundry Pre-Release Unit	Special		22,361	12,945	(9,416)	-0-
Patuxent Institution	Special	79,911	2,328,174	6,241,566	3,885,281	51,800
Maryland State Police	Special		5,472	5,472		-0-
Police and Correctional Training Commissions	Federal		4,546,951	4,546,951		-0-
Civil Defense and Disaster Preparedness Agency	Federal		(1,250)		1,250	-0-
Fire Prevention Commission and Fire Marshal	Special	43,346	308,944	351,095		1,195
PUBLIC EDUCATION:						
State Department of Education:						
Headquarters	Federal		31,619,710	31,646,427	26,717	-0-
	Total	43,346	31,928,654	31,997,522	26,717	1,195
Aid to Education	Federal		138,078,398	138,078,398		-0-
University of Maryland:	Special	100,001	84,936,391	84,935,239	(1,153)	100,000
College Park Campus	Federal		29,338,853	29,338,853		-0-
	Total	100,001	114,275,244	114,274,092	(1,153)	100,000

SCHEDULE C—1—Continued