

STATE OF MARYLAND

Agency	Fund	Beginning Balance	Revenues	Expenditures and Reversions	Net Transfers	Ending Balance
Springfield Hospital Center	Special Federal		22,090 32,318	22,090 32,318		.00 .00
	Total		54,408	54,408		-0-
Spring Grove Hospital Center	Special Federal	12,864	16,641 13,201	16,641 13,201		12,864 -0-
	Total	12,864	29,842	29,842		12,864
Clifton T. Perkins Hospital Center	Special Federal	(21)	28,857 1,093	28,836 1,093		-0- -0-
	Total	(21)	29,950	29,929		-0-
Regional Institute for Children and Adolescents—Montgomery County	Federal		5,000	5,000		-0-
Mental Retardation Administration	Special Federal		624,018 6,893,188	624,018 6,926,735	33,547	-0- -0-
	Total		7,517,206	7,550,753	33,547	-0-
Rosewood Center	Special Federal		12,698 355,306	12,698 355,306		-0- -0-
	Total		368,004	368,004		-0-
Henryton Center	Federal		6,405	6,405		-0-
Great Oaks Center	Special Federal		5,633 161,985	5,633 161,662	(323)	-0- -0-
	Total		167,618	167,295	(323)	-0-
Holly Center	Special Federal	(267)	6,067 277,563	5,800 277,563		-0- -0-
	Total	(267)	283,630	283,363		-0-
Victor Cullen Center	Special Federal		1,553 1,600	1,553 1,600		-0- -0-
	Total		3,153	3,153		-0-
Maryland Health Planning and Development Agency	Federal		1,125,708	1,110,561	(15,147)	-0-
Health Services Cost Review Commission	Federal		255,469	255,469		-0-
Highland Health Facility	Special Federal	(53)	41,113	41,060	53 (53)	-0- -0-
	Total	(53)	41,113	41,060		-0-
Department of Juvenile Services: Headquarters	Federal		1,493,054	1,493,054		-0-
Maryland Children's Center	Federal		21,708	21,708		-0-
Boy's Village of Maryland	Special Federal		841 31,532	841 31,532		-0- -0-
	Total		32,373	32,373		-0-
Maryland Training School for Boys	Special Federal		603 112,296	603 112,296		-0- -0-
	Total		112,899	112,899		-0-
Montrose School	Federal		114,908	114,908		-0-
Juvenile Services Administration Youth Centers	Special Federal	(221)	48,249	1,435 48,249		(1,656) -0-
	Total	(221)	48,249	49,684		(1,656)
Alfred D. Noyes Children's Center	Federal		9,290	9,290		-0-
Developmental Disabilities Council	Federal		694,880	694,880		-0-