

State Motor Vehicle Administration:							133,787,974
Motor Vehicle Titling Tax	656,107	133,131,867					90,447,799
Licenses and Permits	344,599	90,103,200					7,629,252
Fees for Services		7,629,252				1,505,709	1,673,027
Fines and Costs		167,318					84,727
Sales to the Public		84,727					16,352
Commissions and Royalties		16,352					(3,315)
Miscellaneous		(3,315)					
Reimbursements and Grants From the Federal Government		66,236		183,807		607,362	250,043
Provisions for Refunds							607,362
Total	1,000,706	231,195,637		183,807		2,113,071	234,493,221
Mass Transit Administration:							
Fees for Services		40,514,996					40,514,996
Sales to the Public		5,659		13		9,576	15,248
Commissions and Royalties		4,144					4,144
Rentals		608,072					608,072
Miscellaneous		4					4
Reimbursements and Grants From the Federal Government		31,036,006		99,260,836		1,371,899	131,668,741
Reimbursements From Other Than the Federal Government and State Agencies		4,546		18,185		74,300	97,031
Revolving Accounts						227,299	227,299
Total		72,173,427		99,279,034		1,683,074	173,135,535
State Aviation Administration:							
Licenses and Permits		8,902				77	8,902
Fees for Services		5,524,274					5,524,351
Fines and Costs		9,932					9,932
Sales to the Public		14,934					14,934
Commissions and Royalties		6,937,272					6,937,272
Rentals		5,187,318					5,187,318
Interest on Loan Repayments		460					460
Miscellaneous		18,915					18,915
Reimbursements and Grants From the Federal Government				3,338,061			3,338,061
Reimbursements From Other Than the Federal Government and State Agencies		19,191					19,191
State Bond Loan Repayments		5,421				18,576	5,421
Revolving Funds		(183)					18,393
Reduction of Expenditures		5,257					5,257
Total		17,731,693		3,338,061		18,653	21,088,407
NATURAL RESOURCES AND RECREATION							
Department of Natural Resources:							
Office of the Secretary:							
Licenses and Permits		538,792				18,062	556,854
Fees for Services	5	83,696				17,787	101,483
Fines and Costs		230					235
Sales to the Public		14,038				73,202	87,240
Rentals						16,635	16,635
Miscellaneous		30				75	105
Reimbursements and Grants From the Federal Government						25,000	25,000
Reimbursements From Other Than the Federal Government and State Agencies	4,034	26				669	4,729
Revolving Funds						5,462	5,462
Total	4,039	636,812				156,892	797,743
Capital Programs Administration:							
Licenses and Permits		4,615					4,615
Sales to the Public		47,783					47,783
Commissions and Royalties		853					853
Rentals		249,010				25	249,010
Miscellaneous		7,000					7,025
Reimbursements and Grants From the Federal Government				255,215			255,215
Reimbursements From Other Than the Federal Government and State Agencies	1,500	475,000				(122,900)	353,600
Total	1,500	784,261		255,215		(122,875)	918,101
Fisheries Administration:							
Reimbursements and Grants From the Federal Government				65,109			65,109
Total				65,109			65,109

EXHIBIT A-1-Continued