

HEALTH, HOSPITALS AND MENTAL HYGIENE:
 Department of Health and Mental Hygiene:
 Office of the Secretary

	Special Federal	70,030	297,968 2,333,611	2,231,260	(62,505) (102,351)	305,493 -0-
	Total	70,030	2,632,579	2,231,260	(164,856)	305,493
Local Health Administration	Special Federal		13,021,188 2,070,741	13,021,188 2,070,741		-0- -0-
	Total		15,091,929	15,091,929		-0-
Preventive Medicine Administration	Special Federal	21,423	73,411 22,721,961	82,831 22,654,479	(67,482)	12,003 -0-
	Total	21,423	22,795,372	22,737,310	(67,482)	12,003
Medical Care Programs Administration	Federal		194,993,830	194,823,849	(169,981)	-0-
Laboratories Administration	Special Federal	107,623	(92,939) 308,946	12,786 308,946		1,898 -0-
	Total	107,623	216,007	321,732		1,898
Aged and Chronically Ill Services Administration	Special Federal	459,168	273,714 3,088,804	18,675 3,099,939	11,135	714,207 -0-
	Total	459,168	3,362,518	3,118,614	11,135	714,207
Montebello Center	Special Federal		13,496 7,084	13,496 7,084		-0- -0-
	Total		20,580	20,580		-0-
Western Maryland Center	Special Federal	(13,035)	721,276 5,800	707,772 5,800		469 -0-
	Total	(13,035)	727,076	713,572		469
Deers Head Center	Special Federal	6,077	996,881 5,422	1,001,480 5,422		1,478 -0-
	Total	6,077	1,002,303	1,006,902		1,478
Thomas Wilson Center	Special Federal	(616)	6,229 59	5,613 57	(2)	-0- -0-
	Total	(616)	6,288	5,670	(2)	-0-
Environmental Health Administration	Special Federal		271,188 4,801,339	135,348 4,801,339	223,200	359,040 -0-
	Total		5,072,527	4,936,687	223,200	359,040
Alcoholism Control Administration	Federal		1,326,547	1,322,947	(3,600)	-0-
Drug Abuse Administration	Federal		3,439,090	3,439,090		-0-
Mental Hygiene Administration	Special Federal		437,604 1,275,146	437,604 1,275,146		-0- -0-
	Total		1,712,750	1,712,750		-0-
Thomas B. Finan Hospital Center	Special	(905)	8,064	7,159		-0-
Regional Institute for Children and Adolescents—Baltimore	Special Federal	3,158	77,797	77,797		3,158 -0-
	Total	3,158	77,797	77,797		3,158
Crownsville Hospital Center	Special Federal		12,448 1,261	12,448 369	(892)	-0- -0-
	Total		13,709	12,817	(892)	-0-
Eastern Shore Hospital Center	Special Federal		8,500 (893)	8,500	893	-0- -0-
	Total		7,607	8,500	893	-0-

SCHEDULE C—1—Continued