

STATE OF MARYLAND

Agency	Fund	Beginning Balance	Revenues	Expenditures and Reversions	Net Transfers	Ending Balance
Capital Programs Administration	Special Federal	4,461,786	784,261 255,215	2,354,786 233,852	(945,191) (21,363)	1,946,070 -0-
	Total	4,461,786	1,039,476	2,588,638	(966,554)	1,946,070
Fisheries Administration	Special Federal	8,178	65,109	24,344 24,220	20,239 (40,889)	4,073 -0-
	Total	8,178	65,109	48,564	(20,650)	4,073
Wildlife Administration	Special Federal	71,337	3,684,223 1,011,848	2,154,008 997,583	(1,224,596) (14,265)	376,956 -0-
	Total	71,337	4,696,071	3,151,591	(1,238,861)	376,956
Park Service	Special	345,855	2,934,658	2,242,149	(393,163)	645,201
Forest Service	Special Federal	2,705	927,535 567,275	1,276,780 567,275	393,452	46,912 -0-
	Total	2,705	1,494,810	1,844,055	393,452	46,912
Natural Resources Police Force	Special Federal	13,607	11,611 349,262	1,036,660 346,938	1,016,887 (2,324)	5,445 -0-
	Total	13,607	360,873	1,282,598	1,014,563	5,445
Water Resources Administration	Special Federal	1,274,646	570,855 1,225,549	448,425 1,222,362	(239,282) (3,187)	1,157,794 -0-
	Total	1,274,646	1,796,404	1,670,787	(242,469)	1,157,794
Maryland Environmental Services	Special	332,420	1,793,135	1,916,791		208,764
Power Plant Siting Program	Special	428,363		331,370	(90,016)	6,977
Maryland Geological Survey	Special Federal	94,948	315,040 348,107	247,089 348,107		162,899 -0-
	Total	94,948	663,147	595,196		162,899
Tidewater Administration	Special Federal	10,310,216	5,511,751 2,064,494	7,745,192 2,235,372	1,817,440 170,878	9,894,215 -0-
	Total	10,310,216	7,576,245	9,980,564	1,988,318	9,894,215
	Federal		17,271	17,271		-0-
Energy and Coastal Zone Administration	Special Federal	1,854,876	348,323	1,426,174 168,045	(122,781) (180,278)	305,921 -0-
	Total	1,854,876	348,323	1,594,219	(303,059)	305,921
Energy Administration	Special Federal	8,188,206	771,547 1,481,967	7,303,571 1,526,517	5,045,973 44,550	6,702,155 -0-
	Total	8,188,206	2,253,514	8,830,088	5,090,523	6,702,155
Department of Chesapeake Bay Affairs	Special	42,000		42,000		-0-
Department of Natural Resources—Undistributed Receipts	Special	6,433	(6,433)			-0-
AGRICULTURE:						
Department of Agriculture:						
Office of the Secretary	Special Federal	69,206	1,540,192 1,309,943	1,514,990 1,274,723	(27,452) (35,220)	66,956 -0-
	Total	69,206	2,850,135	2,789,713	(62,672)	66,956
Maryland State Apple Commission	Special	43,643	34,572	40,865		37,350
Maryland Agricultural Fair Board	Special	3,500	46,500	1,447,313	1,397,313	-0-
State Tobacco Authority	Special	28,770	29,740	29,867		28,643
State Tobacco Warehouse	Special	363	32,115	24,778	(7,700)	-0-