

State Department of Assessments and Taxation .....	Special	(4,613)	1,057,501	.00	(1,052,948)	-0-
State Lottery Agency .....	Special	14,933	12,357,115	11,851,472	.00	520,576
<b>PERSONNEL ADMINISTRATION, RETIREMENT, AND EMPLOYEE RELATIONS:</b>						
Department of Personnel:						
Office of the Secretary .....	Federal	.00	17,372	21,722	4,350	.00
Bureau of Management Services .....	Federal	.00	4,350	.00	(4,350)	.00
	Special	.00	.00	(60,626)	.00	60,626
Personnel Benefits Contributions .....	Special	.00	5,805,967	2,688,001	(3,117,966)	.00
Employees' Retirement System .....	Special	38,924	273,807	232,433	.00	80,298
<b>STATE PLANNING:</b>						
Department of State Planning:						
Office of the Secretary .....	Federal	.00	71,478	71,478	.00	.00
State and Local Planning .....	Federal	.00	179,894	179,894	.00	.00
Regional Planning Council .....	Special	187,654	623,436	688,697	.00	122,393
	Federal	.00	977,255	977,255	.00	.00
	Total	187,654	1,600,691	1,665,952	.00	122,393
<b>GENERAL SERVICES:</b>						
Office of Engineering and Construction:						
Design and Construction .....	Special	3,701	.00	500	(196)	3,005
Facilities Acquisition and Management .....	Special	33,953	19,307	377,492	367,241	43,009
Office of Central Services:						
Hall of Records Commission .....	Special	30,567	53,169	45,387	(8,349)	30,000
<b>TRANSPORTATION AND HIGHWAYS:</b>						
Department of Transportation:						
Office of the Secretary .....	Special	8,212,357	142,430,215	151,804,607	157,880,095	156,718,060
	Federal	.00	1,154,967	2,228,807	1,073,840	.00
	Total	8,212,357	143,585,182	154,033,414	158,953,935	156,718,060
Office of Assistant Secretary for Administration .....	Special	1,104,460	301,844	12,339,411	11,154,116	221,009
	Federal	.00	3,501,411	3,495,682	(5,729)	.00
	Total	1,104,460	3,803,255	15,835,093	11,148,387	221,009
State Highway Administration .....	Special	22,025,585	7,997,187	265,448,662	239,666,485	4,240,595
	Federal	.00	276,892,310	276,892,310	.00	.00
	Total	22,025,585	284,889,497	542,340,972	239,666,485	4,240,595
State Railroad Administration .....	Special	.00	109,023	6,186,374	6,799,448	722,097
	Federal	.00	8,332,162	9,446,592	1,114,430	.00
	Total	.00	8,441,185	15,632,966	7,913,878	722,097
Maryland Port Administration .....	Special	320,236	30,840,300	38,340,931	8,296,589	1,116,194
State Motor Vehicle Administration .....	Special	220,000	231,195,637	35,469,667	(195,730,039)	215,931
	Federal	.00	183,807	183,807	.00	.00
	Total	220,000	231,379,444	35,653,474	(195,730,039)	215,931
Mass Transit Administration .....	Special	170,000	72,173,427	110,854,238	39,367,636	856,825
	Federal	.00	99,279,034	99,279,034	.00	.00
	Total	170,000	171,452,461	210,133,272	39,367,636	856,825
State Aviation Administration .....	Special	1,112,134	17,731,693	21,177,225	2,932,902	599,504
	Federal	.00	3,338,061	3,338,061	.00	.00
	Total	1,112,134	21,069,754	24,515,286	2,932,902	599,504
<b>NATURAL RESOURCES AND RECREATION:</b>						
Department of Natural Resources:						
Office of the Secretary .....	Special	120,771	636,812	1,004,208	396,155	149,530
	Federal	.00	.00	21,363	21,363	.00
	Total	120,771	636,812	1,025,571	417,518	149,530

SCHEDULE C—1—Continued