

Emergency Aid to Families With Children	General Public Assistance to Employables	Public Asst. to Families w/Dependent Children	Social Services	Eligibility Determination	Child Support Enforcement	General Administration Local Depts.	Total
\$1,693,781 1,959,478	\$503,020	\$22,016	\$ 3,083 25,615,256 54,053,585 2,803,353	\$ 7,388 19,958,240 19,278,763 702,491	\$1,683,552 7,159,823 178,801	\$4,529,075 9,790,278 2,464,769	\$ 10,471 207,264,093 204,461,623 6,149,414
\$3,653,259	\$503,020	\$22,016	\$82,475,277	\$39,946,882	\$9,022,176	\$16,784,122	\$417,885,601
8,967 153,699 167,446 13,494 11,026 11,788 25,112 23,009 16,535 27,780 4,738 53,608 39,317 5,417 46,957 298,722 7,912 12,193 4,189 1,898 5,508 53,750 2,279 2,370,141	118,575	4,428	773,888 2,744,577 3,612,220 355,728 502,944 1,249,733 809,824 564,571 633,414 1,172,896 244,607 1,322,320 566,653 182,663 4,080,342 4,592,836 236,571 800,072 289,498 243,084 666,699 869,475 194,075 27,035,510	440,512 1,903,857 1,891,202 282,549 218,340 359,629 453,142 455,510 321,552 390,956 195,984 657,827 291,980 165,070 1,494,635 2,876,510 201,955 325,721 241,271 141,951 488,243 530,075 183,557 16,878,296	36,127 116,498 107,444 35,687 23,350 33,279 33,658 46,272 28,448 15,513 3,437 29,074 6,422 20,639 88,308 73,246 24,469 49,295 18,694 18,246 32,237 15,260 13,263 406,683	268,803 682,722 527,149 117,225 123,591 188,431 238,175 145,208 161,409 218,760 122,786 210,169 124,082 93,266 954,380 906,417 105,196 244,552 109,533 113,815 212,675 251,706 127,528 7,857,966	4,171,442 17,721,992 21,202,228 2,510,610 1,975,236 3,670,617 188,431 3,947,781 4,559,589 2,972,587 4,043,488 1,473,424 7,769,099 2,353,867 974,814 18,328,835 34,479,119 1,490,461 3,663,178 1,581,381 1,257,213 3,851,621 5,070,873 1,660,162 219,155,370
202,500			5,471,646 14,305,925 5,026,588	5,115,347 2,735,200	3,853,333 3,023,883 690,031	(1,082,372) 1,296,033	13,560,454 17,329,808 9,747,852
3,567,985	503,020	22,016	78,548,359 2,803,353	39,240,871 702,491	8,842,796 178,801	14,319,205 2,464,769	410,523,101 6,149,414
3,567,985	503,020	22,016	81,351,712	39,943,362	9,021,597	16,783,974	416,672,515
15,032 70,242			2,988 1,120,577	2,597 923	151 428	146 2	20,914 1,192,172
\$3,653,259	\$503,020	\$22,016	\$82,475,277	\$39,946,882	\$9,022,176	\$16,784,122	\$417,885,601

SCHEDULE B—3