

STATE OF MARYLAND
Schedule of General, Special and Federal Fund
Appropriations—Budgetary Basis
for the year ending June 30, 1982
(Expressed in Thousands)

Functions	General Fund	Special Fund	Federal Fund	Total
Payments of revenue to civil divisions of the State	\$ 115,800	\$ 37,794		\$ 153,594
Public debt	55,000	107,754(A)		162,754
Legislative	16,573			16,573
Judicial review and legal	54,114	27	\$ 860	55,001
Executive and administrative control	20,469	389	17,008	37,866
Financial and revenue administration	84,313	18,201		102,514
Budgetary and fiscal administration	2,899			2,899
Personnel administration, retirement and employee relations	401,589	6,190	132	407,911
State planning	2,943	662	1,577	5,182
General services	17,476	423		17,899
Transportation and highways		698,661	529,975	1,228,636
Natural resources and recreation	22,702	24,972	6,443	54,117
Agriculture	6,488	2,994	1,085	10,567
Health, hospitals and mental hygiene	643,138	14,766	278,595	936,499
Human resources	211,255	360	309,584	521,199
Licensing and regulation	12,830	2,884	2,059	17,773
Public safety and correctional services	144,541	11,395	1,079	157,015
Public education	1,116,705	343,012	267,482	1,727,199
Economic and community development	11,167	4,028	3,439	18,634
Total appropriations	2,940,002	1,274,512	1,419,318	5,633,832(B)
Plus: Net increase in special fund revenue due to current revision in revenue estimates; Department of Transportation undistributed revenue		12,349		12,349
Grand total appropriations	\$2,940,002	\$1,286,861	\$1,419,318	\$5,646,181

(A) Recorded as Annuity Bond Fund for accounting purposes.

(B) Amounts are reported as of July 1, 1981 and do not reflect revisions, if any, subsequent to that date.