

STATE OF MARYLAND
Schedule of Estimated Revenues—Budgetary Basis
for the year ending June 30, 1982
(Expressed in Thousands)

	General Fund	Special Fund	Federal Fund	Total
Property taxes		\$ 107,754(A)		\$ 107,754
Franchise and corporation taxes	\$ 84,291	6,643		90,934
Death taxes	24,748			24,748
Alcoholic beverage taxes and licenses	20,170	10,380		30,550
Admission taxes		723		723
Motor vehicle fuel taxes and licenses		179,000		179,000
Income taxes	1,386,377	76,261		1,462,638
Retail sales and use tax and licenses	805,826			805,826
State tobacco tax and licenses	54,375	15,625		70,000
Motor vehicle tax and licenses	325	254,850		255,175
Insurance company taxes, licenses and fees	67,395			67,395
Horse race taxes and licenses	11,997	5,935		17,932
District courts fines and costs	27,300			27,300
Interest on investments	30,000	4,000		34,000
Hospital patient recoveries	30,300			30,300
Miscellaneous taxes, fees and other revenues	27,191	1,080		28,271
Legislative	443			443
Judicial review and legal	7,824	27	\$ 860	8,711
Executive and administrative control		389	17,008	17,397
Financial and revenue administration	177,910	13,314		191,224
Budgetary and fiscal administration	475			475
Personnel administration, retirement and employee relations	2,500	6,190	132	8,822
State planning		662	1,577	2,239
General services	46	423		469
Transportation and highways		208,170	529,975	738,145
Natural resources and recreation	27	24,096	6,444	30,567
Agriculture	25	1,590	1,085	2,700
Health, hospitals and mental hygiene	51,592	14,767	278,595	344,954
Human resources	4,024	360	309,584	313,968
Licensing and regulation	5,231	2,883	2,059	10,173
Public safety and correctional services	77	7,083	1,079	8,239
Public education	956	342,662	267,482	611,100
Economic and community development		4,028	3,438	7,466
Total	2,821,425	1,288,895	1,419,318	5,529,638
Transfer from other funds	9,000			9,000
Deductions from motor vehicle revenue:				
Comptroller of the treasury—clerks of court deficiency fund		(2,000)		(2,000)
Motor vehicle administration—annuity bond fund		(34)		(34)
Total estimated revenues	\$2,830,425	\$1,286,861	\$1,419,318	\$5,536,604(B)

(A) Recorded as annuity bond fund for accounting purposes.

(B) Amounts are estimated at July 1, 1981 and do not reflect revisions, if any, subsequent to that date.