

Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
—0—	2,652,915,593	2,584,067,582	37,400,417	2,621,467,999	31,447,594
58,140,551	1,230,890,217	1,160,569,253	33,583,863	1,194,153,113	36,737,104
58,171,278	960,497,548	864,177,975	41,478,253	905,656,228	54,841,320
		(3,417,132)	—0—	(3,417,132)	3,417,132
		(3,702,163)	—0—	(3,702,163)	3,702,163
		(5,963,991)	—0—	(5,963,991)	5,963,991
		2,580,650,450	37,400,417	2,618,050,867	34,864,726
		1,156,867,090	33,583,860	1,190,450,950	40,439,267
		858,213,984	41,478,253	899,692,237	60,805,311

EXHIBIT B