

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Police and Correctional Training Commission	350700	General Special	291,618 28,000
Total			319,618
Civil Defense and Disaster Preparedness Agency	351000	General Federal	325,084 874,451
Total			1,199,535
Criminal Injuries Compensation Board	351100	General	2,627,229
Fire Prevention Commission and Fire Marshal	351300	General	760,883
Public Education: State Department of Education: Headquarters	360101	General Special Federal	15,951,193 522,368 26,115,931
Total			42,589,492
Aid to Education	360102	General Federal	662,230,416 132,751,616
Total			794,982,032
State Aided Educational Institutions	360103	General	5,318,287
University of Maryland: College Park Campus	360201	General Special Federal	66,242,671 73,987,702 27,547,408
Total			167,777,781
Baltimore City Campus	360202	General Special Federal	36,757,083 26,882,869 18,739,650
Total			82,379,602
University Hospital	360203	General Special Federal	—0— 74,429,368 6,747,571
Total			81,176,939
Eastern Shore Campus	360204	General Special Federal	3,920,621 1,678,606 1,965,199
Total			7,564,426
Baltimore County Campus	360205	General Special Federal	13,284,160 7,796,629 1,517,733
Total			22,598,522
University College	360206	Special Federal	25,906,918 1,197,068
Total			27,103,986
Center for Environmental and Estuarine Studies	360207	General Special Federal	2,515,112 604,291 1,031,409
Total			4,150,812
General University Expenses	360208	General Special	14,903,829 1,088,066
Total			15,991,895