

Revolving Accounts						451	451
Reduction of Expenditures	20						20
Total	2,124,025	00	00	00	00	45,555,732	47,679,757
STATE PLANNING							
Department of State Planning:							
Office of the Secretary:							
Reimbursements and Grants From the							
Federal Government				141,586			141,586
Reduction of Expenditures				3,982			3,982
Total	00	00	00	145,568	00	00	145,568
State and Local Planning:							
Sales to the Public	50						50
Reimbursements and Grants From							
the Federal Government				274,580		192,108	466,688
Reimbursements From State Agencies						60,819	60,819
Revolving Accounts						05	05
Total	50	00	00	274,580	00	252,932	527,562
Regional Planning Council:							
Reimbursements and Grants From the							
Federal Government	2,605			85,177			87,782
Reimbursements From Other Than the							
Federal Government and State Agencies		535,517					535,517
Reimbursements From State Agencies				(244,226)			(244,226)
Total	2,605	535,517	00	(159,049)	00	00	379,073
GENERAL SERVICES							
Department of General Services:							
Office of the Secretary:							
Fines and Costs	1,590						1,590
Sales to the Public	41					2,485	2,526
Reimbursements and Grants From the							
Federal Government						160,000	160,000
Reimbursements From Other Than the							
Federal Government and State Agencies						72	72
Reimbursements From State Agencies	879						879
Revolving Accounts						02	02
Reduction of Expenditures		3,604					3,604
Total	2,510	3,604	00	00	00	162,559	168,673
Office of Engineering and Construction:							
Design and Construction:							
Sales to the Public	15,598						15,598
Total	15,598	00	00	00	00	00	15,598
Facilities Acquisition and Management:							
Reduction of Expenditures	240						240
Total	240	00	00	00	00	00	240
Annapolis Public Buildings and Grounds:							
Sales to the Public	2,452						2,452
Commissions and Royalties	3,609						3,609
Miscellaneous	4,754						4,754
Reduction of Expenditures	04						04
Total	10,819	00	00	00	00	00	10,819
Baltimore Public Buildings and Grounds:							
Fees for Services	126						126
Sales to the Public	1,014						1,014
Commissions and Royalties	9,681						9,681
Miscellaneous	275						275
Total	11,096	00	00	00	00	00	11,096
Office of Central Services:							
Office of the Director:							
Sales to the Public	44						44
Miscellaneous	20,492						20,492
Reimbursements From State Agencies						241,093	241,093
Total	20,536	00	00	00	00	241,093	261,629

EXHIBIT A-1-Continued