

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Regional Institute for Children and Adolescents—Montgomery Co. . .	320130	General	2,672,906
Mental Retardation Administration . . . . .	320132	General Special Federal	9,601,674 392,849 4,974,275
Total . . . . .			14,968,798
Rosewood Center . . . . .	320133	General Special Federal	22,609,912 20,597 828,697
Total . . . . .			23,459,206
Henryton Center . . . . .	320134	General Federal	3,671,028 —0—
Total . . . . .			3,671,028
Great Oaks Center . . . . .	320135	General Special Federal	7,492,128 6,600 233,678
Total . . . . .			7,732,406
Holly Center . . . . .	320136	General Special Federal	4,198,455 8,000 298,370
Total . . . . .			4,504,825
Victor Cullen Center . . . . .	320137	General Special Federal	1,881,424 3,840 —0—
Total . . . . .			1,885,264
Potomac Center . . . . .	320138	General	2,290,692
Comprehensive Health Planning Agency . . . . .	320139	General Federal	463,230 901,034
Total . . . . .			1,364,264
Health Services Cost Review Commission . . . . .	320140	General Federal	543,970 241,305
Total . . . . .			785,275
Highland Health Facility . . . . .	320141	General Federal	2,899,418 9,702
Total . . . . .			2,909,120
State Department of Juvenile Services:			
Headquarters . . . . .	320201	General Federal	20,162,621 1,472,665
Total . . . . .			21,635,286
Maryland Children's Center . . . . .	320202	General Federal	714,605 1,000
Total . . . . .			715,605
Boys' Village of Maryland . . . . .	320203	General Federal	1,977,599 —0—
Total . . . . .			1,977,599
Maryland Training School for Boys . . . . .	320204	General Federal	4,307,523 —0—
Total . . . . .			4,307,523