

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Energy Administration	300116	General Special Federal	—0— —0— —0—
Total			—0—
Agriculture: Department of Agriculture: Office of the Secretary	310101	General Special Federal	5,682,661 1,327,266 857,488
Total			7,867,415
Maryland State Apple Commission	310102	Special	19,003
Maryland State Fair Board	310103	Special	1,450,000
State Tobacco Authority	310104	Special	28,588
State Tobacco Warehouse	310105	Special	17,032
Maryland Agriculture Commission	310106	General	38,715
State Board of Veterinary Medical Examiners	310107	General	45,336
Health Hospitals and Mental Hygiene: Department of Health and Mental Hygiene: Office of the Secretary	320101	General Federal	15,287,096 1,990,894
Total			17,277,990
Local Health Administration	320103	General Special Federal	22,840,676 13,096,205 2,100,000
Total			38,036,881
Preventive Medicine Administration	320104	General Special Federal	6,320,132 —0— 17,597,431
Total			23,917,563
Medical Care Programs Administration	320105	General Federal	225,681,524 161,659,989
Total			387,341,513
Laboratories Administration	320106	General Special Federal	4,198,729 —0— 192,142
Total			4,390,871
Aged and Chronically Ill Services Administration	320107	General Special Federal	2,697,265 —0— 1,913,694
Total			4,610,959
Montebello Center	320108	General Special Federal	8,045,611 13,682 —0—
Total			8,059,293
Western Maryland Center	320109	General Special Federal	4,064,275 515,041 —0—
Total			4,579,316
Deer's Head Center	320110	General Special Federal	4,269,379 859,096 —0—
Total			5,128,475