

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
State and Local Planning .....	270102	General Federal	1,829,694 491,994
Total .....			2,321,688
Regional Planning Council .....	270103	General Special Federal	192,332 522,503 1,720,151
Total .....			2,434,986
General Services: Department of General Services:			
Office of the Secretary .....	280101	General	1,223,038
Office of Engineering and Construction:			
Design and Construction .....	280201	General	2,053,129
Facilities Acquisition and Management .....	280301	General Special	486,232 383,401
Total .....			869,633
Annapolis Public Buildings and Grounds .....	280302	General	4,579,283
Baltimore Public Buildings and Grounds .....	280303	General	3,657,284
Office of Central Services: Office of the Director .....	280401	General	1,404,057
Hall of Records Commission .....	280402	General Special Federal	825,585 —0— —0—
Total .....			825,585
Transportation and Highway: Department of Transportation: Secretary's Office .....	290101	Special Federal	33,324,674 842,000
Total .....			34,166,674
Office of Assistant Secretary for Administration .....	290103	Special Federal	93,968,105 6,211,687
Total .....			100,179,792
State Highway Administration .....	290201	Special	479,467,562
State Railroad Administration .....	290301	Special Federal	3,209,332 6,796,024
Total .....			10,005,356
Maryland Port Administration .....	290400	Special Federal	28,117,393 —0—
Total .....			28,117,393
State Motor Vehicle Administration .....	290500	Special Federal	34,410,595 154,350
Total .....			34,564,945
Mass Transit Administration .....	290801	Special Federal	107,625,793 169,297,505
Total .....			276,923,298
State Aviation Administration .....	290900	Special Federal	17,382,268 5,226,000
Total .....			22,608,268