

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Office on Aging	230107	General Special Federal	3,933,391 —0— 9,955,433
Total			13,888,824
Division of State Documents: Maryland Register	230109	General Special	266,583 70,500
Total			337,083
Board of Public Works:			
Board of Public Works	230501	General	54,835,116
Capital Appropriations	230502	General Federal	21,912,600 619,012
Total			22,531,612
Interagency Committee for Public School Construction	230503	General	264,809
Military Department	230800	General Special Federal	3,304,252 80,000 848,674
Total			4,232,926
State Administrative Board of Election Laws:			
Election Laws Administration	230901	General	319,334
Fair Campaign Financing Commission	230902	General	638
Commission on Human Relations	231200	General Federal	929,761 415,625
Total			1,345,386
Maryland Commission on Capital City	231300	General	20,000
Maryland Veterans Commission	231500	General Special	792,833 8,250
Total			801,083
State Ethics Commission	231600	General	—0—
Maryland Veteran's Home Commission	231700	General	—0—
Financial and Revenue Administration: Comptroller of the Treasury:			
Office of the Comptroller	240101	General	704,533
General Accounting Division	240102	General	1,627,651
Bureau of Revenue Estimates	240103	General	74,322
Income Tax Division	240104	General Special	9,006,069 —0—
Total			9,006,069
Retail Sales Tax Division	240105	General Special	3,731,552 609,731
Total			4,341,283
Alcohol and Tobacco Tax Division	240107	General Special	1,729,432 103,736
Total			1,833,168