

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
for the Fiscal Year Ended June 30, 1980

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
CURRENT YEAR:			
Payments of Revenue to Civil Divisions of State:			
Share of Franchise Tax on Net Earnings of Savings	190100	Special	\$ 4,397,000
Share of Alcoholic Beverages Excise Tax	190300	Special	5,650,000
Share of State Tobacco Tax	190400	Special	15,835,000
Share of Unclaimed or Abandoned Property	190500	Special	789,553
Share of Annual Filing Fees of Maryland Corporations	190600	Special	905,800
State Grants to Subdivisions	190700	General	37,150,000
Share of Horse Racing Revenue	191000	Special	2,851,797
State Aid for Police Protection Fund	191100	General	67,600,000
Share of Alcoholic Beverages Beer Tax	191200	Special	4,369,243
Standard Deduction Indemnification	191300	General	10,050,000
Payment of Prior Year Unclaimed Income Taxes	191400	General	26,418,278
State Grants for Transportation	191500	General	28,000,000
Total			204,016,671
Public Debt:			
Redemption and Interest on State Bonds	200100	General	48,500,000
Legislative:			
Legislature:			
General Assembly of Maryland	210101	General	8,711,521
State Department of Legislative Reference	210200	General	2,493,340
Department of Fiscal Services:			
General Administration and Control	210301	General	148,514
Budget Review	210302	General Federal	515,160 —0—
Fiscal and Special Research	210303	General	484,439
Post Audits—Compliance or Performance	210304	General	2,110,775
Total			3,258,888
Commissioners for Uniform State Laws	210400	General	11,316
Judicial Review and Legal:			
Judiciary	220,100	General	27,019,244
Public Defender	220200	General	7,373,862
State Law Department	220300	General Federal	3,415,793 663,116
Total			4,078,909
Maryland Tax Court	220500	General	206,501
Workmen's Compensation Commission	220600	General Special	2,410,175 18,745
Total			2,428,920
Public Service Commission	220700	General Federal	3,496,505 —0—
Total			3,496,505
Executive and Administration Control Executive Department:			
Office of the Governor	230101	General Special Federal	2,425,109 46,530 12,500
Total			2,484,139
Commission on Law Enforcement and Administration of Justice	230102	General Federal	677,633 8,797,919
Total			9,475,552